

Lake Forest Park										
Active Capital Projects Summary as of September 11, 2025										
Project Name	Phase	Financials			Schedules		Project Health			Notes
		Budget	Forecast	Secured Funding	Target	Forecast	Budget	Funding	Schedule	
40th Place Roundabout Transportation Solutions	Design (100%)	\$1,043,521	\$1,043,521	\$1,043,521	Apr-23	Mar-25				Design complete
40th Place Roundabout	Construction	\$7,560,088	\$7,560,088	\$7,560,088	Oct-23	Apr-26				Construction to begin early 2026
L90 Culvert (35th & SR104) Gray & Osborne	Design (100%)	\$763,000	\$602,600	\$763,000	Apr-23	Oct-25				Forecast less than Budget with removal of L80 from project. Coordinating with WSDOT project.
L90 Culvert (35th & SR104)	Construction		\$3,049,071	\$2,945,598	Sep-24	Sep-26				Estimated schedule until contractor secured. Delayed to match WSDOT schedule. Construction start May 2026, completion November 2026.
Lakefront Park Phase 2 Facet	Design	\$1,109,805	\$1,109,805	\$1,109,805	Jan-26	Jan-26				
Material Bin Covers Pace Engineers	Design	\$50,000	\$50,000	\$50,000	Dec-23	Apr-24				Design Complete
Material Bin Covers	Construction	\$530,629	\$600,000	\$530,629	Dec-24	Jun-25				Construction completion estimated October 2025.
28th Avenue NE Culvert Repair Conzor	Design (90%)	\$30,000	\$30,000	\$30,000	May-24	May-24				Project complete
28th Avenue NE Culvert Repair	Construction	\$47,573	\$100,000	\$47,573	Jul-24	Sep-24				Project complete
35th Avenue NE Drainage	Design (90%)	\$135,696	\$135,696	\$135,696	May-22	Jun-24				Project complete
35 th Ave NE Drainage Improvements	Construction	\$275,104	\$275,104	\$275,104	Oct-22	Oct-24				Project complete
PD Lockers Design & Construction	Construction	\$121,819	\$121,819	\$121,819	Mar-25	Mar-25				Project complete
Beach Drive Lift Station Design	Design (30%)	\$225,074	\$225,074	\$225,074	Jul-25	Jul-25				100% design completion date November 2026, construction start date early/mid 2027, construction completion date mid 2027.
EV Chargers Design	Design		\$210,000	\$210,000						Project on hold
Grade Separated Crossing V&M Structural Engineers	Design (30%)	\$99,148	\$100,000	\$99,148	Jul-23	Oct-25				30% Design completion October 2025
Totals		\$11,991,457	\$15,212,778	\$15,147,055						

Targets	Legend	
Budget: Budget is equal to or greater than forecast (Council or Mayor approved)		Meeting Target
Funding: Funding is equal to or greater than forecast		Not Meeting Target, Plan in Place
Schedule: Schedule is equal to or earlier than forecast		Not Meeting Target
For projects with a yet to be approved budget, Forecast is estimated by consultant/Administration. Budget is that approved by Council or through Mayor's signing authority.		