## **City of Lake Forest Park Capital Improvement Plan 2025-2030**

							2025			2026							
PROJECTS Plan				_	Š.			_		2020							
				Capital Improvement	Transportation Capital	Capital Facilitie	SWM Capital	sewer Capital	Transportation Safety	State / Federal County Grant Funding Revenue	Capital Improvement	Transportation Capital	Capital Facilitie	SWM Capital	Transportation Safety	State / Federal County Grant Funding Revenue	
	1	City Hall Facilities	ST	<u> </u>		300,000	<u> </u>	<u> </u>		0, 0 1 1		F 0	300,000	<u> </u>	F 0,	0, U = =	
	2	Public Works Office Building	ST			25,000							25,000				
	3	Public Works Maintenance Shop	ST			5,000							5,000				
ies	4	PW Facility EV Chargers	CAP			210,000				75,000							
Facilities	5	PW Bins Rooftop Solar Panels	CAP														
Fac	6	PW Facility Rooftop Solar Panels	CAP														
	7	City Hall EV Chargers	CAP			131,000				75,000							
	8	City Hall Parking Lot Solar Panels	CAP														
	9	City Hall Rooftop Solar Panels	CAP														
	10	McKinnon Creek Trail	PROST														
	12	Animal Acres Park Restoration	PR,ST														
	13	Horizon View Park Improvements	PR,ST														
	14	Master Plan - Park Properties for Development (Sims)	PR,ST														
ķs	15	Master Plan - Park Properties for Development (SPU)	PR,ST														
Par	16	Park Property Improvements (Sims) (Animal Acres - Annexation)	PR,ST														
	17	Park Property Improvements (SPU) (5 Acre Woods)	PR,ST														
	18	Master Plan - Existing Parks and Trail Systems (PROST Update)	PR,ST	30,000													
	19 20	Existing Parks and Trail Systems Improvements	PR,ST														
	21	Lakefront Park Development - Design	PR,ST			500,000							7 744 220				
	22	Lakefront Park Development - Construction	PR,ST ST		300,000	192,131						300,000	7,744,339				
	23	Annual Street Overlay Program  ADA Ramp Design and Construction	ST		100,000							100,000					
<u></u>	24	Brookside Sidewalk - Design and Construction (Sound Transit Project)	31		60,000					60,000		200,000				200,000	
atic	25	Safe Streets Study (Traffic Calming)	SS		50,000					00,000		50,000				200,000	
ort	26	37th Ave Sidewalk (Brookside Elementary) - Design	SS		30,000							30,000			400,000		
nsp	27	37th Ave Sidewalk (LFP Elementary) - Design	SS												250,000		
Tra	28	SR 104 and 40th Pl. NE Roundabout	SH		7,028,009					3,767,369					250,000		
	29	SR 522 Pedestrian Overpass (30% Design)	SH		,,					90,000							
	30	Guardrail Replacement (Design and Construction)	-		100,000							150,000					
	31	Beach Drive Sewer Lift Stations - Design						500,000									
-	32	Beach Drive Sewer Lift Stations - Construction												2,574,000			
ewe	33	Master Plan - Sanitary Sewer System - Data Collection												250,000			
Š	34	Master Plan - Sanitary Sewer System - Data Analysis and Reporting															
	35	Sanitary Sewer System - CIPP and Structure Improvements															
	36	Culvert L70 Replacement - Design	CRS														
	37	Culvert L70 Replacement - Construction	CRS												ļ		
	38	Culvert L90 Replacement	CRS											3,070,000		3,070,000	
_	39	Culvert L110 Replacement - Design	CRS														
Surface Water	40	Culvert L110 Replacement - Construction	CRS												1		
<b>&gt;</b>	41	Brookside/35th Avenue Culvert Replacement - Design															
face	42	Brookside/35th Avenue Culvert Replacement - Construction															
Suri	43 44	35th Ave NE Drainage Improvements	X												-		
	44	28th Ave NE Culvert Temporary Repair	X												1		
ate	46	28th Ave NE Culvert Replacement Stormwater Facility Retrofit	X CP												1		
Stormwater	47	Stormwater Facility Retrofit  Master Plan - Stormwater & Surface Water Systems - Data Collection	СР											400,000			
tor	48	Master Plan - Stormwater & Surface Water Systems - Data Collection  Master Plan - Stormwater & Surface Water Systems - Data Analysis and Reporting	СР											400,000			
S	49	Stormwater & Surface Water Systems - CIPP and Structure Improvements	СР														
	50	NE 195th St & SR 104 Culvert	СР												1		
	51	Material Bins	G				540,000								1		
	52	Misc SW Projects - Replace SW crossings	ST				340,000								1		
			51									1		l	1		

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XXXXX Projects with Funding Challenges
X Emergency Projects

## **City of Lake Forest Park Capital Improvement Plan 2025-2030**

							2027			2028							
PROJECTS			*Action Plan	Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue	Capital Improvement	Transportation Capital Capital Facilities	SWM Canital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue	
	1	City Hall Facilities	ST			300,000						300					
	2	Public Works Office Building	ST			25,000							000				
S	3	Public Works Maintenance Shop	ST			5,000						5	000				
tie	4	PW Facility EV Chargers	CAP														
Facilities	5	PW Bins Rooftop Solar Panels	CAP			125,000											
Ж.	6	PW Facility Rooftop Solar Panels	CAP			150,000											
	/	City Hall EV Chargers	CAP														
	8	City Hall Parking Lot Solar Panels	CAP									250	000				
	9	City Hall Rooftop Solar Panels	CAP														
	10 12	McKinnon Creek Trail	PROST												-		
	13	Animal Acres Park Restoration	PR,ST														
	14	Horizon View Park Improvements	PR,ST	100.000													
	15	Master Plan - Park Properties for Development (Sims)	PR,ST	100,000													
Parks	16	Master Plan - Park Properties for Development (SPU)	PR,ST PR,ST	200,000							600,000						
Pa	17	Park Property Improvements (Sims) (Animal Acres - Annexation)  Park Property Improvements (SPU) (5 Acre Woods)	PR,ST PR,ST								350,000						
	18	Master Plan - Existing Parks and Trail Systems (PROST Update)	PR,ST								330,000						
	19	Existing Parks and Trail Systems Improvements	PR,ST								750,000				+		
	20	Lakefront Park Development - Design	PR,ST								730,000				+		
	21	Lakefront Park Development - Construction	PR,ST			2,440,092											
	22	Annual Street Overlay Program	ST		300,000	2,440,032						300,000					
	23	ADA Ramp Design and Construction	ST		100,000							100,000					
٦	24	Brookside Sidewalk - Design and Construction (Sound Transit Project)	<u> </u>		100,000							100,000					
portation	25	Safe Streets Study (Traffic Calming)	SS		50,000							50,000					
ort	26	37th Ave Sidewalk (Brookside Elementary) - Design	SS		30,000							30,000					
22	27	37th Ave Sidewalk (LFP Elementary) - Design	SS														
Tra	28	SR 104 and 40th Pl. NE Roundabout	SH														
	29	SR 522 Pedestrian Overpass (30% Design)	SH														
	30	Guardrail Replacement (Design and Construction)			150,000							150,000					
	31	Beach Drive Sewer Lift Stations - Design															
-	32	Beach Drive Sewer Lift Stations - Construction															
eWe	33	Master Plan - Sanitary Sewer System - Data Collection						250,000									
SS	34	Master Plan - Sanitary Sewer System - Data Analysis and Reporting												250,00	0		
	35	Sanitary Sewer System - CIPP and Structure Improvements															
	36	Culvert L70 Replacement - Design	CRS											372,000			
	37	Culvert L70 Replacement - Construction	CRS														
	38	Culvert L90 Replacement	CRS														
_	39	Culvert L110 Replacement - Design	CRS														
Surface Water	40	Culvert L110 Replacement - Construction	CRS														
3	41	Brookside/35th Avenue Culvert Replacement - Design															
ace	42	Brookside/35th Avenue Culvert Replacement - Construction															
Surf	43	35th Ave NE Drainage Improvements	X														
		28th Ave NE Culvert Temporary Repair	X														
water	45	28th Ave NE Culvert Replacement	X				200,000							550,000	+		
N N	46 47	Stormwater Facility Retrofit	CP				440,000										
Storm	47	Master Plan - Stormwater & Surface Water Systems - Data Collection	CP				252.22							350,000	-		
S	49	Master Plan - Stormwater & Surface Water Systems - Data Analysis and Reporting	CP CP				350,000							250,000			
	50	Stormwater & Surface Water Systems - CIPP and Structure Improvements	СР				200,000							250,000 <b>500,000</b>			
	51	NE 195th St & SR 104 Culvert  Material Bins	CP											300,000			
	52	Misc SW Projects - Replace SW crossings	ST				250,000							250,000			
			51	l l			250,000				1	<u> </u>			_1		

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XXXXX Projects with Funding Challenges
X Emergency Projects

## **City of Lake Forest Park Capital Improvement Plan 2025-2030**

							2029			2030								
											2000							
1 NOJECIS			*Action Plan	Capital Improvement	Transportation Capital	apital Facilitie	WM Capital	ewer Capital	Transportation Safety	State / Federal , County Grant Funding Revenue	Capital Improvement	Transportation Capital	apital Facilitie	WM Capital	ewer Capital	Transportation Safety	tate / Federal ounty Grant unding evenue	
	1	City Hall Facilities	* ST	0 =	F 0	300,000	S	S		N O II E	0 =	0	300,000	S	S	<u> </u>	NOTE TO	
	2	Public Works Office Building	ST			25,000							25,000					
	3	Public Works Maintenance Shop	ST			5,000							5,000					
es	4	PW Facility EV Chargers	CAP			3,000							3,000					
Facilities	5	PW Bins Rooftop Solar Panels	CAP															
Fac	6	PW Facility Rooftop Solar Panels	CAP															
	7	City Hall EV Chargers	CAP															
	8	City Hall Parking Lot Solar Panels	CAP															
	9	City Hall Rooftop Solar Panels	CAP			400,000												
	10	McKinnon Creek Trail	PROST															
	12	Animal Acres Park Restoration	PR,ST															
	13	Horizon View Park Improvements	PR,ST															
	14	Master Plan - Park Properties for Development (Sims)	PR,ST															
ks	15	Master Plan - Park Properties for Development (SPU)	PR,ST															
Par	16	Park Property Improvements (Sims) (Animal Acres - Annexation)	PR,ST															
	17	Park Property Improvements (SPU) (5 Acre Woods)	PR,ST															
	18	Master Plan - Existing Parks and Trail Systems (PROST Update)	PR,ST															
	19	Existing Parks and Trail Systems Improvements	PR,ST															
	20	Lakefront Park Development - Design	PR,ST															
	21 22	Lakefront Park Development - Construction	PR,ST															
		Annual Street Overlay Program	ST		300,000							300,000						
_	23 24	ADA Ramp Design and Construction	ST		100,000							100,000						
Ę	25	Brookside Sidewalk - Design and Construction (Sound Transit Project)	SS		50,000							50,000						
orts	26	Safe Streets Study (Traffic Calming)  37th Ave Sidewalk (Brookside Elementary) - Design	SS		50,000							50,000						
dsr	27	37th Ave Sidewalk (LFP Elementary) - Design	SS															
La	28	SR 104 and 40th Pl. NE Roundabout	SH															
	29	SR 522 Pedestrian Overpass (30% Design)	SH															
	30	Guardrail Replacement (Design and Construction)	511		150,000							150,000						
	31	Beach Drive Sewer Lift Stations - Design			200,000							200,000						
_	32	Beach Drive Sewer Lift Stations - Construction																
- SWE	33	Master Plan - Sanitary Sewer System - Data Collection																
SS	34	Master Plan - Sanitary Sewer System - Data Analysis and Reporting																
	35	Sanitary Sewer System - CIPP and Structure Improvements						250,000										
	36	Culvert L70 Replacement - Design	CRS															
	37	Culvert L70 Replacement - Construction	CRS				1,308,000											
	38	Culvert L90 Replacement	CRS															
_	39	Culvert L110 Replacement - Design	CRS				618,181											
Surface Water	40	Culvert L110 Replacement - Construction	CRS											4,437,070				
Š	41	Brookside/35th Avenue Culvert Replacement - Design					200,000											
ace	42	Brookside/35th Avenue Culvert Replacement - Construction												550,000				
Surf	43	35th Ave NE Drainage Improvements	Х															
1.0	44	28th Ave NE Culvert Temporary Repair	X											<u> </u>				
Stormwater	45	28th Ave NE Culvert Replacement	X		+									<u> </u>				
N N	46 47	Stormwater Facility Retrofit  Mactor Plan Stormwater & Surface Water Systems Data Collection	CP CP			+								+				
tori	48	Master Plan - Stormwater & Surface Water Systems - Data Collection	СР				250,000							250,000				
S	49	Master Plan - Stormwater & Surface Water Systems - Data Analysis and Reporting  Stormwater & Surface Water Systems - CIPP and Structure Improvements	СР		+		250,000							250,000				
	50	NE 195th St & SR 104 Culvert	СР				500,000							500,000				
	51	Material Bins	G				300,000							300,000				
	52	Misc SW Projects - Replace SW crossings	ST				250,000							250,000				
			31		<u> </u>		230,000				<u> </u>	1		250,000	J			

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XXXXX Projects with Funding Challenges

**Emergency Projects**