

City of Lake Forest Park Capital Improvement Plan 2025-2030

PROJECTS			*Action Plan	2025							2026								
				Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue	Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue		
Facilities	1	City Hall Facilities	ST			300,000										300,000			
	2	Public Works Office Building	ST			25,000										25,000			
	3	Public Works Maintenance Shop	ST			5,000										5,000			
	4	PW Facility EV Chargers	CAP			210,000													
	5	PW Bins Rooftop Solar Panels	CAP																
	6	PW Facility Rooftop Solar Panels	CAP																
	7	City Hall EV Chargers	CAP																
	8	City Hall Parking Lot Solar Panels	CAP																
	9	City Hall Rooftop Solar Panels	CAP																
Parks	10	McKinnon Creek Trail	PROST																
	12	Animal Acres Park Restoration	PR,ST																
	13	Horizon View Park Improvements	PR,ST																
	14	Master Plan - Park Properties for Development (Sims)	PR,ST																
	15	Master Plan - Park Properties for Development (SPU)	PR,ST																
	16	Park Property Improvements (Sims) (Animal Acres - Annexation)	PR,ST																
	17	Park Property Improvements (SPU) (5 Acre Woods)	PR,ST																
	18	Master Plan - Existing Parks and Trail Systems (PROST Update)	PR,ST	30,000															
	19	Existing Parks and Trail Systems Improvements	PR,ST																
	20	Lakefront Park Development - Design	PR,ST			500,000													
	21	Lakefront Park Development - Construction	PR,ST			192,131													
Transportation	22	Annual Street Overlay Program	ST		300,000														
	23	ADA Ramp Design and Construction	ST		100,000														
	24	Brookside Sidewalk - Design and Construction (Sound Transit Project)			60,000						60,000								200,000
	25	Safe Streets Study (Traffic Calming)	SS		50,000														
	26	37th Ave Sidewalk (Brookside Elementary) - Design	SS																
	27	37th Ave Sidewalk (LFP Elementary) - Design	SS																400,000
	28	SR 104 and 40th Pl. NE Roundabout	SH																250,000
	29	SR 522 Pedestrian Overpass (30% Design)	SH								3,767,369								
	30	Guardrail Replacement (Design and Construction)			100,000														
	Sewer	31	Beach Drive Sewer Lift Stations - Design																
32		Beach Drive Sewer Lift Stations - Construction																	2,574,000
33		Master Plan - Sanitary Sewer System - Data Collection																	250,000
34		Master Plan - Sanitary Sewer System - Data Analysis and Reporting																	
35		Sanitary Sewer System - CIPP and Structure Improvements																	
Stormwater - Surface Water	36	Culvert L70 Replacement - Design	CRS																
	37	Culvert L70 Replacement - Construction	CRS																
	38	Culvert L90 Replacement	CRS																3,070,000
	39	Culvert L110 Replacement - Design	CRS																
	40	Culvert L110 Replacement - Construction	CRS																
	41	Brookside/35th Avenue Culvert Replacement - Design																	
	42	Brookside/35th Avenue Culvert Replacement - Construction																	
	43	35th Ave NE Drainage Improvements	X																
	44	28th Ave NE Culvert Temporary Repair	X																
	45	28th Ave NE Culvert Replacement	X																
	46	Stormwater Facility Retrofit	CP																
	47	Master Plan - Stormwater & Surface Water Systems - Data Collection	CP																
	48	Master Plan - Stormwater & Surface Water Systems - Data Analysis and Reporting	CP																
	49	Stormwater & Surface Water Systems - CIPP and Structure Improvements	CP																
	50	NE 195th St & SR 104 Culvert	CP																
	51	Material Bins																	
	52	Misc SW Projects - Replace SW crossings	ST																

LEGEND
XXXXX Projects with Funding Challenges
X Emergency Projects

City of Lake Forest Park Capital Improvement Plan 2025-2030

PROJECTS		*Action Plan	2027						2028						
			Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue	Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety
Facilities	1	City Hall Facilities			300,000						300,000				
	2	Public Works Office Building			25,000						25,000				
	3	Public Works Maintenance Shop			5,000						5,000				
	4	PW Facility EV Chargers	CAP												
	5	PW Bins Rooftop Solar Panels	CAP			125,000									
	6	PW Facility Rooftop Solar Panels	CAP			150,000									
	7	City Hall EV Chargers	CAP												
	8	City Hall Parking Lot Solar Panels	CAP									250,000			
	9	City Hall Rooftop Solar Panels	CAP												
Parks	10	McKinnon Creek Trail													
	12	Animal Acres Park Restoration	PR,ST												
	13	Horizon View Park Improvements	PR,ST												
	14	Master Plan - Park Properties for Development (Sims)	PR,ST	100,000											
	15	Master Plan - Park Properties for Development (SPU)	PR,ST	200,000											
	16	Park Property Improvements (Sims) (Animal Acres - Annexation)	PR,ST							600,000					
	17	Park Property Improvements (SPU) (5 Acre Woods)	PR,ST							350,000					
	18	Master Plan - Existing Parks and Trail Systems (PROST Update)	PR,ST												
	19	Existing Parks and Trail Systems Improvements	PR,ST							750,000					
	20	Lakefront Park Development - Design	PR,ST												
	21	Lakefront Park Development - Construction	PR,ST			2,440,092									
Transportation	22	Annual Street Overlay Program	ST		300,000						300,000				
	23	ADA Ramp Design and Construction	ST		100,000						100,000				
	24	Brookside Sidewalk - Design and Construction (Sound Transit Project)													
	25	Safe Streets Study (Traffic Calming)	SS		50,000						50,000				
	26	37th Ave Sidewalk (Brookside Elementary) - Design	SS												
	27	37th Ave Sidewalk (LFP Elementary) - Design	SS												
	28	SR 104 and 40th Pl. NE Roundabout	SH												
	29	SR 522 Pedestrian Overpass (30% Design)	SH												
	30	Guardrail Replacement (Design and Construction)			150,000						150,000				
	Sewer	31	Beach Drive Sewer Lift Stations - Design												
32		Beach Drive Sewer Lift Stations - Construction													
33		Master Plan - Sanitary Sewer System - Data Collection					250,000								
34		Master Plan - Sanitary Sewer System - Data Analysis and Reporting											250,000		
35		Sanitary Sewer System - CIPP and Structure Improvements													
Stormwater - Surface Water	36	Culvert L70 Replacement - Design	CRS									372,000			
	37	Culvert L70 Replacement - Construction	CRS												
	38	Culvert L90 Replacement	CRS												
	39	Culvert L110 Replacement - Design	CRS												
	40	Culvert L110 Replacement - Construction	CRS												
	41	Brookside/35th Avenue Culvert Replacement - Design													
	42	Brookside/35th Avenue Culvert Replacement - Construction													
	43	35th Ave NE Drainage Improvements	X												
	44	28th Ave NE Culvert Temporary Repair	X												
	45	28th Ave NE Culvert Replacement	X				200,000					550,000			
	46	Stormwater Facility Retrofit	CP				440,000								
	47	Master Plan - Stormwater & Surface Water Systems - Data Collection	CP												
	48	Master Plan - Stormwater & Surface Water Systems - Data Analysis and Reporting	CP				350,000						250,000		
	49	Stormwater & Surface Water Systems - CIPP and Structure Improvements	CP				200,000						250,000		
	50	NE 195th St & SR 104 Culvert	CP										500,000		
	51	Material Bins													
	52	Misc SW Projects - Replace SW crossings	ST				250,000						250,000		

LEGEND
XXXXX Projects with Funding Challenges
X Emergency Projects

City of Lake Forest Park Capital Improvement Plan 2025-2030

PROJECTS			*Action Plan	2029							2030						
				Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue	Capital Improvement	Transportation Capital	Capital Facilities	SWM Capital	Sewer Capital	Transportation Safety	State / Federal / County Grant Funding Revenue
Facilities	1	City Hall Facilities	ST			300,000						300,000					
	2	Public Works Office Building	ST			25,000						25,000					
	3	Public Works Maintenance Shop	ST			5,000						5,000					
	4	PW Facility EV Chargers	CAP														
	5	PW Bins Rooftop Solar Panels	CAP														
	6	PW Facility Rooftop Solar Panels	CAP														
	7	City Hall EV Chargers	CAP														
	8	City Hall Parking Lot Solar Panels	CAP														
	9	City Hall Rooftop Solar Panels	CAP			400,000											
Parks	10	McKinnon Creek Trail	PROST														
	12	Animal Acres Park Restoration	PR,ST														
	13	Horizon View Park Improvements	PR,ST														
	14	Master Plan - Park Properties for Development (Sims)	PR,ST														
	15	Master Plan - Park Properties for Development (SPU)	PR,ST														
	16	Park Property Improvements (Sims) (Animal Acres - Annexation)	PR,ST														
	17	Park Property Improvements (SPU) (5 Acre Woods)	PR,ST														
	18	Master Plan - Existing Parks and Trail Systems (PROST Update)	PR,ST														
	19	Existing Parks and Trail Systems Improvements	PR,ST														
	20	Lakefront Park Development - Design	PR,ST														
	21	Lakefront Park Development - Construction	PR,ST														
Transportation	22	Annual Street Overlay Program	ST		300,000							300,000					
	23	ADA Ramp Design and Construction	ST		100,000							100,000					
	24	Brookside Sidewalk - Design and Construction (Sound Transit Project)															
	25	Safe Streets Study (Traffic Calming)	SS		50,000							50,000					
	26	37th Ave Sidewalk (Brookside Elementary) - Design	SS														
	27	37th Ave Sidewalk (LFP Elementary) - Design	SS														
	28	SR 104 and 40th Pl. NE Roundabout	SH														
	29	SR 522 Pedestrian Overpass (30% Design)	SH														
	30	Guardrail Replacement (Design and Construction)			150,000							150,000					
	Sewer	31	Beach Drive Sewer Lift Stations - Design														
32		Beach Drive Sewer Lift Stations - Construction															
33		Master Plan - Sanitary Sewer System - Data Collection															
34		Master Plan - Sanitary Sewer System - Data Analysis and Reporting															
35		Sanitary Sewer System - CIPP and Structure Improvements						250,000									
Stormwater - Surface Water	36	Culvert L70 Replacement - Design	CRS														
	37	Culvert L70 Replacement - Construction	CRS				1,308,000										
	38	Culvert L90 Replacement	CRS														
	39	Culvert L110 Replacement - Design	CRS				618,181										
	40	Culvert L110 Replacement - Construction	CRS									4,437,070					
	41	Brookside/35th Avenue Culvert Replacement - Design					200,000										
	42	Brookside/35th Avenue Culvert Replacement - Construction										550,000					
	43	35th Ave NE Drainage Improvements	X														
	44	28th Ave NE Culvert Temporary Repair	X														
	45	28th Ave NE Culvert Replacement	X														
	46	Stormwater Facility Retrofit	CP														
	47	Master Plan - Stormwater & Surface Water Systems - Data Collection	CP														
	48	Master Plan - Stormwater & Surface Water Systems - Data Analysis and Reporting	CP				250,000					250,000					
	49	Stormwater & Surface Water Systems - CIPP and Structure Improvements	CP														
	50	NE 195th St & SR 104 Culvert	CP				500,000					500,000					
	51	Material Bins															
	52	Misc SW Projects - Replace SW crossings	ST				250,000					250,000					

LEGEND
XXXXX Projects with Funding Challenges
X Emergency Projects