

City of Lake Forest Park New Financial Report: April 2026

Funds	Original Budget	Amended Budget	2025 Year to	2025-2026 YTD		2026 YTD Actual	Percentage
			Date Actual	Actual	Actual		
Street Fund							
Street Maintenance	\$ 720,000.00	\$ 720,000.00	\$ 340,945.24	\$ 406,964.40	\$ 66,019.16		56.5%
Street Operations	\$ 934,351.00	\$ 1,065,351.00	\$ 318,395.29	\$ 450,948.23	\$ 132,552.94		42.3%
Internal Service/Transfers	\$ 394,400.00	\$ 394,400.00	\$ 166,151.92	\$ 188,485.92	\$ 22,334.00		47.8%
Sewer Utility Fund							
Sewer Operations	\$ 7,884,850.00	\$ 8,006,850.00	\$ 3,862,376.62	\$ 5,296,517.84	\$ 1,434,141.22		66%
Internal Service/Transfers	\$ 1,016,438.00	\$ 1,016,438.00	\$ 554,337.70	\$ 577,575.70	\$ 23,238.00		57%
Surface Water Utility Fund							
Surface Water Utility Operations	\$ 3,021,243.00	\$ 3,170,243.00	\$ 1,184,765.31	\$ 1,563,554.93	\$ 378,789.62		49%
Internal Service/Transfers	\$ 817,371.00	\$ 817,371.00	\$ 393,641.39	\$ 416,520.39	\$ 22,879.00		51%