



# CITY OF LAKE FOREST PARK

## CITY COUNCIL

### AGENDA COVER SHEET

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<b>Meeting Date</b>	November 9, 2023
<b>Originating Department</b>	Public Works Department
<b>Contact Person</b>	Cory Roche, Environmental & Sustainability Specialist Jeffrey Perrigo, Director of Public Works Phillip Hill, City Administrator
<b>Title</b>	Resolution 23-1931/Authorizing the Mayor to Sign an Amendment to a Professional Services Agreement with DCG-Watershed for Additional Assistance with the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project

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#### Legislative History

- Prior Related Action – adoption of Resolution 1757, December 12, 2019 (MOU with Forterra); adoption of Resolution 1816, November 4, 2021(interfund loan for purchase); and adoption of Resolution 1820, November 4, 2021(purchase and sale agreement with Forterra)
  - First Presentation – August 11, 2022, City Council Work Session CIP Discussion
  - Second Presentation – November 17, 2022, City Council Special Meeting Budget Approval
  - Third Presentation – June 8, 2023, Regular City Council meeting
  - Fourth Presentation– June 22, 2023, Regular City Council Meeting (Contract award)
  - Fifth Presentation – November 9, 2023, Regular City Council Meeting (Contract amendment)
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#### Attachments:

1. Resolution No. 23-1931/Authorizing the Mayor to Sign an Amendment to a Professional Services Agreement with DCG-Watershed for Additional Assistance with the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project
2. First Amendment for Additional Survey and Arborist Servies with DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project

3. Agreement 23-036: Consultant Services with DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental, and Permitting Project

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### Executive Summary

The purpose of this amendment is to request additional services from DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project that include survey and arborist services that go beyond the technical reserves that were included in the original contract. The additional survey services are to coordinate and obtain a topographic survey of the project boundaries that have expanded to include City Hall, the crossing of SR 522, more of Beach Drive and the Burke-Gilman Trail. The additional fee requested for this is \$11,290.00. The amendment also includes an additional request of \$1,280 for Arborist Services. The arborist services will include conducting a site visit to tag and assess all trees within the expanded project boundary, conduct regulatory review, and provide an arborist report. Details of the additional requested services and map with extended project boundary are included in Attachment 1 – First Amendment. A total of \$12,570 is requested to amend the contract value to \$286,529.00.

### Background

In April 2023, City staff solicited for consultant proposals for design, engineering, environmental review, and permitting for improvements at the future lakefront park property that the City purchased in November 2021, located at 17345 and 17347 Beach Dr SE (Lakefront Park lots). The consultant, DCG-Watershed, was selected after a thorough Request for Qualification (RFQ) process that included a 5-member panel scoring and interviewing the candidates, along with checking qualified references. City staff recommends a contract with DCG-Watershed to prepare design, engineering, environmental review, and permitting for improvements to the future Lakefront Park. The base contract amount for the work is \$217,459.00, the contract includes fees for reserve services of \$56,500.00, for a total contract amount of \$273,959.00.

#### Active Park Elements and Master Planning Process/PROS-T Plan

The City Council has discussed the need to provide active recreation and public access (non-motorized) to Lake Washington in future property acquisitions. Purchase of the Lakefront Park lots facilitates these goals and provides for a potential small indoor community gathering area as well. Now that acquisition has been completed, the design and development for the Lakefront Park lots are the next step to fill a large gap in the Lake Forest Park community’s recreation needs.

### Fiscal & Policy Implications

The City’s adopted budget includes the development of the Lakefront Park lots in its work plan. Grants and outside funding have contributed to complete this phase of the future Lakefront Park. The Capital Improvement Plan (CIP) includes \$100,000 for this planning effort, and the remainder can be supported by the King County Parks Levy, which has a carry-over amount from 2022 and 2023 of \$271,000.

### Alternatives

<i>Options</i>	<i>Results</i>
<ul style="list-style-type: none"><li>Authorize the Mayor to sign the amendment for additional survey and</li></ul>	The consultant will complete the expanded boundaries services needed for the Lakefront

arborist consultant serves with DCG-Watershed	Improvements Design, Engineering, Environmental Review, and Permitting project
<ul style="list-style-type: none"> <li>Do not authorize the Mayor to sign the amendment for additional survey and arborist consultant serves with DCG-Watershed</li> </ul>	The consultant will not complete the expanded boundaries services needed for the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting project

**Staff Recommendation**

Approve and authorize the Mayor to Sign an Amendment to a Professional Services Agreement with DCG-Watershed for Additional Assistance with the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project.