

Budget Table

	Principal Knutson \$305-327	Sr. Associate Wittman \$267-286	Associate Packman, Berkompas, Rice \$253-271	Senior Pruneda \$238-255	Project Hite, Guyton, Longmire \$176-189	Staff 3 Rockwell \$161-173	Staff 1 Velasquez \$137-147	Editor Koogler \$140-150	Coordinator Olason, Duval \$120-129	LABOR	EXPENSES	TOTAL
Task 1. Project Management	4	5.75	72.5		5.75	2			7.75	\$24,211		\$24,211
Task 2. Source Control Program		5	173		14.5	175	177	4		\$103,988	\$848	\$104,836
Task 3 IDDE		2	106		288		112	4	8	\$97,902	\$4,179	\$102,081
Task 4 O&M	2	2	25	6	8					\$10,305		\$10,305
Task 5 MS4 Mapping and Documentation		16	6		20			3		\$9,730		\$9,730
Task 6 Miscellaneous Support	4	6	98		26			6		\$33,838		\$33,838
TOTAL	10	36.75	480.5	6	362.25	177	289	17	15.75	\$279,974	\$5,027	\$285,000

Notes:

- Mileage included at current (2023) federal reimbursement rate of \$0.655.
- Expenses include:
 - Water samples analyzed by an Ecology-certified laboratory. 12+6=18 total at \$300 per sample
 - Water quality sonde daily rental at \$75 per day
 - \$500 in consumable costs for IDDE field work (including high-power flashlights, ice for samples, and equipment for sampling and probing)



SCHEDULE OF CHARGES

Effective January 2023

Unless otherwise stated in the proposal or services agreement, current rates are as follows:

ENGINEERS, SCIENTISTS, AND ANALYSTS	Hourly Rate
Principals and Associates	
Principal 2	\$ 305
Principal 1	289
Sr. Associate	267
Associate	253
Senior, Project, and Staff Professionals	
Senior 3	253
Senior 2	238
Senior 1	222
Project 3	204
Project 2	189
Project 1	176
Staff 3	161
Staff 2	148
Staff 1	137
TECHNICAL AND PROJECT SUPPORT	Hourly Rate
Field Operations	
Technician 2	\$ 122
Technician 1	112
Design, CAD, and Graphics	
Engineering Designer	176
Sr. CAD	157
CAD	138
Sr. Graphic Designer	128
Graphic Designer	119
Technology	
Sr. Software Developer	250
Software Developer	219
Technical Editing and Project Coordination	
Sr. Technical Editor	140
Coordinator 3 / Technical Editor	128
Coordinator 2	120
Coordinator 1	111
OTHER CHARGES	
Mileage	Federal Gov't Rate Plus 15%
Subcontractors and Project Expenses	Cost Plus 15%
Legal Testimony	\$500 per hour

Client acknowledges that Aspect will adjust the Schedule of Charges annually, and that the Agreement will remain valid for any and all annually adjusted Schedule of Charges.

Disclaimer

This scope and associated level of effort budget is provided to the City of Lake Forest Park, Washington (Client) in accordance with generally accepted professional practices for the nature and conditions of work completed in the same or similar localities. This scope and budget apply only to the services described above for the Client. Any use or reuse by any party other than the Client is at the sole risk of that party, and without liability to Aspect Consulting. This estimate does not represent a legal opinion or a formal proposal of work. No other warranty, expressed or implied, is made.