

	Bill Grimes	Cristina Haworth	Mike Manning	Chelsea Lee	Alicia Ayars	David Wright	Whitney Holm	Scott Rivas	Sharese Graham	Jay Cordovado										
	PIC	Project Manager	Planner	Planning Technician	Senior Planner (Climate)	Senior Planner (Viz)	Engineer (Cap. Facil.)	Engineer (Utilities)	SEPA Specialist	Graphics Design										
	\$237	\$195	\$116	\$115	\$215	\$170	\$250	\$250	\$247	\$120										
Phase 1: Project Management & Coordination	2	44	12	0	0	0	0	0	0	0	\$ 10,446									
Task 1: Kickoff Meeting	1	2	0	0	0	0	0	0	0	0										
Task 1: Project Work Plan	1	4	0	0	0	0	0	0	0	0										
Task 3: Biweekly Check In Meetings	0	24	12	0	0	0	0	0	0	0										
Task 4: Monthly Invoicing and Progress Reports	0	8	0	0	0	0	0	0	0	0										
Task 5: Interdepartmental Coordination Meetings	0	6	0	0	0	0	0	0	0	0										
Phase 2: Community Engagement	0	52	0	38	0	8	0	0	0	48	\$ 21,630									
Task 1: Public Participation Plan	0	4	0	2	0	0	0	0	0	4										
Task 2: Orientation Interviews	0	16	0	16	0	0	0	0	0	0										
Task 3: Public Engagement Events	0	24	0	20	0	8	0	0	0	20										
Task 4: Project Website and Social Media	0	8	0	0	0	0	0	0	0	24										
Phase 3: Project Understanding	0	12	36	32	0	0	0	0	0	0	\$ 10,196									
Task 1: Demographics Report	0	4	0	20	0	0	0	0	0	0										
Task 2: Policy Framework	0	4	20	8	0	0	0	0	0	0										
Task 3: Projections and Land Use Needs Analysis <i>Prepared by Leland Consulting Group</i>	0	0	0	0	0	0	0	0	0	0										
Task 4: GMA and PSRC Checklists	0	4	16	4	0	0	0	0	0	0										
Phase 4: Comprehensive Plan Update	10	116	168	90	14	18	18	18	24	100	\$ 87,826									
Task 1: Confirming the Vision	0	4	8	8	0	0	0	0	0	0										
Task 2: Housing Needs Assessment <i>Prepared by Leland Consulting Group</i>	0	0	0	0	0	0	0	0	0	0										
Task 3: Plan Drafting	4	40	100	54	8	16	8	8	8	20										
Task 4: Planning Commission Working Meetings	0	24	0	0	0	0	0	0	0	0										
Task 5: Implementation	4	20	16	0	2	0	6	6	0	0										
Task 6: SEPA Review	0	8	8	20	2	0	2	2	16	0										
Task 7: Final Comprehensive Plan	2	16	20	8	2	2	2	2	0	80										
Task 8: Development Regulations Amendment Recommendations	0	4	16	0	0	0	0	0	0	0										
Phase 5: Adoption and Certification Process	0	16	4	4	0	0	0	0	0	0	\$ 4,044									
Task 1: Planning Commission	0	16	4	4	0	0	0	0	0	0										
Total Hours by Staff	12	240	220	164	14	26	18	18	24	148										
Leland Consulting Group (Placeholder)											\$ 50,260									
Fehr & Peers (Placeholder)											\$ 30,000									
Labor Subtotal											\$ 134,142									
Expenses											\$ 500									
Management Reserve											\$ 5,000									
TOTAL											\$ 219,902									

