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**CITY OF LAKE FOREST PARK**  
**CITY COUNCIL BUDGET AND FINANCE COMMITTEE MEETING MINUTES**  
**April 18, 2024**

8 **It is noted that this meeting was held in person in City Council Chambers at City Hall and**  
9 **virtually via Zoom.**

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11 **Budget & Finance Committee members present:** Jon Lebo, Chair; Semra Riddle, Vice Chair  
12 (arrived 6:06 p.m.); Paula Goode

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14 **Budget & Finance Committee members absent:** none

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16 **Councilmembers present:** Lorri Bodi, Deputy Mayor; Tracy Furutani, Ellyn Saunders (via Zoom)

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18 **Councilmembers absent:** Larry Goldman

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20 **Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance  
21 Director; Jeff Perrigo, Public Works Director; Matt McLean, City Clerk

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23 **Others present:** no visitors

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25 **CALL TO ORDER**

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27 Chair Lebo called the April 18, 2024, City Council Budget and Finance Committee meeting to  
28 order at 6:00 p.m.

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30 **ADOPTION OF AGENDA**

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32 **Cmbr. Goode moved** to approve the agenda as presented. **Chair Lebo seconded. The**  
33 **motion to adopt the agenda as presented carried unanimously.**

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35 **CITIZEN COMMENTS**

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37 There was no one in the audience wishing to speak.

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39 **DIRECTOR'S REPORT**

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41 **City Budget Monitoring Dashboards**

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43 Director Vaughn presented the March 2024 budget monitoring dashboard.

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45 **Capital Improvement Plan (CIP) Update and Dashboard**

1 Public Works Director Perrigo presented the item and responded to questions.

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3 **City Investment Report**

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5 Director Vaughn presented the item and, with City Administrator Hill, responded to questions.

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7 **ADJOURNMENT**

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9 There being no further business, Chair Lebo adjourned the meeting at 7:08 p.m.

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Jon Lebo, Chair

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Matt McLean, City Clerk

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