| 1 2 3 4 | CITY OF LAKE FOREST PARK BUDGET AND FINANCE COMMITTEE MEETING MINUTES October 16, 2025 |
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| 5 | It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom. |
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| 8 9 | Budget & Finance Committee members present: Jon Lebo, Chair; Semra Riddle, Vice Chair; Paula Goode (via Zoom) |
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| 11 12 | Budget & Finance Committee members absent: none |
| 13 14 | Other Councilmembers present: Tracy Furutani, Larry Goldman, Ashton McCartney |
| 15 16 | Staff present : Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Jessica Halterman, Deputy City Clerk |
| 17 18 19 | Others present: 0 visitors |
| 20 21 | CALL TO ORDER |
| 22 23 24 | Vice Chair Riddle called the October 16, 2025, Budget and Finance Committee meeting to orde at 6:00 p.m. |
| 25 26 | ADOPTION OF AGENDA |
| 27 28 | <u>Cmbr. Goode moved</u> to adopt the agenda as presented. <u>Chair Lebo seconded. The</u> <u>motion to adopt the agenda as presented carried unanimously.</u> |
| 29 30 | DIRECTOR'S REPORT |
| 31 32 33 | September 2025 Budget Monitoring Dashboard |
| 34 35 36 | Director Vaughn reviewed the September budget monitoring dashboard and responded to questions. |
| 37 38 | NEW BUSINESS |
| 39 40 41 | Update on contract renewals for the Magistrate Judge, Prosecutor Services, and Public Defender Services for the Municipal Court |
| 42 43 44 | Administrator Hill gave a brief presentation and responded to Council questions. |

| 1 | PUBLIC COMMENT |
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| 3 | Vice Chair Riddle invited comments from the public. |
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| 5 | There being no one in the audience wishing to speak, Vice Chair Riddle closed Public Comment. |
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| 7 | ADJOURNMENT |
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| 9 | There being no further business, Vice Chair Riddle adjourned the meeting at 6:44 p.m. |
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| 14 | C DILIL M. CL. |
| 15 | Semra Riddle, Vice Chair |
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| 19 20 | Jessica Halterman, Deputy City Clerk |
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