LEVY RATE CALCULATIONS

Budget as Adopted							6/23/25
Budget year(s)	**2025-2026**	**2027-2028**	**2029-2030**	**2031-2032**	% increase		
GF revenue	$ 25,565,787.00	$ 26,974,548.00	$ 28,472,297.00	$ 30,066,745.63	5.60	annual	
GF expenses	$ 26,388,486.00	$ 28,607,815.00	$ 30,201,076.00	$ 31,892,336.26	5.60	annual	
variance	$ (822,699.00)	$ (1,633,267.00)	$ (1,728,779.00)	$ (1,825,590.62)			
levy rate 2025 AV	$ 1,197,086.68	$ 2,502,988.54	$ 2,655,420.54	$ 1,387,751.55			
balance using 2025 AV	$ 374,387.68	$ 869,721.54	$ 926,641.54	$ (437,839.07)			
running balance using 2025 AV	$ 374,387.68	$ 1,244,109.22	$ 2,170,750.76	$ 1,732,911.69			

Budget cuts restored								
Budget year(s)	**2025-2026**	**2027-2028**	**2029-2030**	**2031-2032**	% increase		restored funding: 2027-2028	
GF revenue	$ 25,565,787.00	$ 26,974,548.00	$ 28,472,297.00	$ 30,066,745.63	5.60	annual	$ 455,000.00	biennial
GF expenses	$ 26,388,486.00	$ 29,062,815.00	$ 30,690,332.64	$ 32,408,991.27	5.60	annual		
variance	$ (822,699.00)	$ (2,088,267.00)	$ (2,218,035.64)	$ (2,342,245.64)				
levy rate 2025 AV	$ 1,197,086.68	$ 2,502,988.54	$ 2,655,420.54	$ 1,387,751.55				
balance using 2025 AV	$ 374,387.68	$ 414,721.54	$ 437,384.90	$ (954,494.08)				
running balance using 2025 AV	$ 374,387.68	$ 789,109.22	$ 1,226,494.12	$ 272,000.04				

Budget year	2026	2027	2028	2029	2030	2031	CPI % increase	
levy rate	0.24	0.2472	0.254616	0.26225448	0.270122114	0.278225778	3.00	annual

2025 LFP levy lid lift rate	0.71367	
2025 LFP AV		
4,987,861,169	0.30073	$ 1,500,000.00
	0.32078	$ 1,600,000.00

Levy rate	0.24

Notes:

From 6 year forecast in adopted budget: carries in both models

Using the 5.6% increase as the 6 year does not go out to 2031-2032

2025 LFP AV 4,987,861,169 - in previous spreadsheet a rounded 4,900,000,000 has been used

$455,000 restored cut funding in 2027-2028 budget

Budget cut restored carry through

Impact on Homeowner

	Value	Div/1,000	Increase	Monthly	Annually
	$ 514,000.00	$ 514.00	$ 0.24	$ 10.28	$ 123.36
	$ 614,000.00	$ 614.00	$ 0.24	$ 12.28	$ 147.36
	$ 714,000.00	$ 714.00	$ 0.24	$ 14.28	$ 171.36
	$ 814,000.00	$ 814.00	$ 0.24	$ 16.28	$ 195.36
2025 Median Home Value	$ 914,000.00	$ 914.00	$ 0.24	$ 18.28	$ 219.36
	$ 1,114,000.00	$ 1,114.00	$ 0.24	$ 22.28	$ 267.36
	$ 1,214,000.00	$ 1,214.00	$ 0.24	$ 24.28	$ 291.36
	$ 1,314,000.00	$ 1,314.00	$ 0.24	$ 26.28	$ 315.36
	$ 1,414,000.00	$ 1,414.00	$ 0.24	$ 28.28	$ 339.36

LEVY RATE CALCULATIONS

Budget as Adopted							6/23/25	
Budget year(s)	**2025-2026**	**2027-2028**	**2029-2030**	**2031-2032**	% increase			
GF revenue	$ 25,565,787.00	$ 26,974,548.00	$ 28,472,297.00	$ 30,066,745.63	5.60	annual		
GF expenses	$ 26,388,486.00	$ 28,607,815.00	$ 30,201,076.00	$ 31,892,336.26	5.60	annual		
variance	$ (822,699.00)	$ (1,633,267.00)	$ (1,728,779.00)	$ (1,825,590.62)				
levy rate 2025 AV	$ 1,296,843.90	$ 2,711,570.92	$ 2,876,705.59	$ 1,503,397.52				
balance using 2025 AV	$ 474,144.90	$ 1,078,303.92	$ 1,147,926.59	$ (322,193.11)				
running balance using 2025 AV	$ 474,144.90	$ 1,552,448.82	$ 2,700,375.41	$ 2,378,182.30				
Budget cuts restored								
Budget year(s)	**2025-2026**	**2027-2028**	**2029-2030**	**2031-2032**	% increase		restored funding: 2027-2028	
GF revenue	$ 25,565,787.00	$ 26,974,548.00	$ 28,472,297.00	$ 30,066,745.63	5.60	annual	$ 455,000.00	biennial
GF expenses	$ 26,388,486.00	$ 29,062,815.00	$ 30,690,332.64	$ 32,408,991.27	5.60	annual		
variance	$ (822,699.00)	$ (2,088,267.00)	$ (2,218,035.64)	$ (2,342,245.64)				
levy rate 2025 AV	$ 1,296,843.90	$ 2,711,570.92	$ 2,876,705.59	$ 1,503,397.52				
balance using 2025 AV	$ 474,144.90	$ 623,303.92	$ 658,669.95	$ (838,848.12)				
running balance using 2025 AV	$ 474,144.90	$ 1,097,448.82	$ 1,756,118.77	$ 917,270.65				
Budget year	2026	2027	2028	2029	2030	2031	CPI % increase	
levy rate	0.26	0.2678	0.275834	0.28410902	0.292632291	0.301411259	3.00	annual

2025 LFP levy lid lift rate	0.71367	
2025 LFP AV		
4,987,861,169	0.30073	$ 1,500,000.00
	0.32078	$ 1,600,000.00

Levy rate	0.26

Notes:

From 6 year forecast in adopted budget: carries in both models

Using the 5.6% increase as the 6 year does not go out to 2031-2032

2025 LFP AV 4,987,861,169 - in previous spreadsheet a rounded 4,900,000,000 has been used

$455,000 restored cut funding in 2027-2028 budget

Budget cut restored carry through

Impact on Homeowner					
	Value	**Div/1,000**	**Increase**	**Monthly**	**Annually**
	$ 514,000.00	$ 514.00	$ 0.26	$ 11.14	$ 133.64
	$ 614,000.00	$ 614.00	$ 0.26	$ 13.30	$ 159.64
	$ 714,000.00	$ 714.00	$ 0.26	$ 15.47	$ 185.64
	$ 814,000.00	$ 814.00	$ 0.26	$ 17.64	$ 211.64
2025 Median Home Value	$ 914,000.00	$ 914.00	$ 0.26	$ 19.80	$ 237.64
	$ 1,114,000.00	$ 1,114.00	$ 0.26	$ 24.14	$ 289.64
	$ 1,214,000.00	$ 1,214.00	$ 0.26	$ 26.30	$ 315.64
	$ 1,314,000.00	$ 1,314.00	$ 0.26	$ 28.47	$ 341.64
	$ 1,414,000.00	$ 1,414.00	$ 0.26	$ 30.64	$ 367.64

LEVY RATE CALCULATIONS

Budget as Adopted							6/23/25	
Budget year(s)	**2025-2026**	**2027-2028**	**2029-2030**	**2031-2032**	% increase			
GF revenue	$ 25,565,787.00	$ 26,974,548.00	$ 28,472,297.00	$ 30,066,745.63	5.60	annual		
GF expenses	$ 26,388,486.00	$ 28,607,815.00	$ 30,201,076.00	$ 31,892,336.26	5.60	annual		
variance	$ (822,699.00)	$ (1,633,267.00)	$ (1,728,779.00)	$ (1,825,590.62)				
levy rate 2025 AV	$ 1,396,601.13	$ 2,920,153.30	$ 3,097,990.63	$ 1,619,043.48				
balance using 2025 AV	$ 573,902.13	$ 1,286,886.30	$ 1,369,211.63	$ (206,547.14)				
running balance using 2025 AV	$ 573,902.13	$ 1,860,788.42	$ 3,230,000.06	$ 3,023,452.91				
Budget cuts restored								
Budget year(s)	**2025-2026**	**2027-2028**	**2029-2030**	**2031-2032**	% increase		restored funding: 2027-2028	
GF revenue	$ 25,565,787.00	$ 26,974,548.00	$ 28,472,297.00	$ 30,066,745.63	5.60	annual	$ 455,000.00	biennial
GF expenses	$ 26,388,486.00	$ 29,062,815.00	$ 30,690,332.64	$ 32,408,991.27	5.60	annual		
variance	$ (822,699.00)	$ (2,088,267.00)	$ (2,218,035.64)	$ (2,342,245.64)				
levy rate 2025 AV	$ 1,396,601.13	$ 2,920,153.30	$ 3,097,990.63	$ 1,619,043.48				
balance using 2025 AV	$ 573,902.13	$ 831,886.30	$ 879,954.99	$ (723,202.16)				
running balance using 2025 AV	$ 573,902.13	$ 1,405,788.42	$ 2,285,743.42	$ 1,562,541.26				
Budget year	2026	2027	2028	2029	2030	2031	CPI % increase	
levy rate	0.28	0.2884	0.297052	0.30596356	0.315142467	0.324596741	3.00	annual

2025 LFP levy lid lift rate	0.71367	
2025 LFP AV		
4,987,861,169	0.30073	$ 1,500,000.00
	0.32078	$ 1,600,000.00

Levy rate	0.28

Notes:

From 6 year forecast in adopted budget: carries in both models

Using the 5.6% increase as the 6 year does not go out to 2031-2032

2025 LFP AV 4,987,861,169 - in previous spreadsheet a rounded 4,900,000,000 has been used

$455,000 restored cut funding in 2027-2028 budget

Budget cut restored carry through

Impact on Homeowner

	Value	Div/1,000	Increase	Monthly	Annually
	$ 514,000.00	$ 514.00	$ 0.28	$ 11.99	$ 143.92
	$ 614,000.00	$ 614.00	$ 0.28	$ 14.33	$ 171.92
	$ 714,000.00	$ 714.00	$ 0.28	$ 16.66	$ 199.92
	$ 814,000.00	$ 814.00	$ 0.28	$ 18.99	$ 227.92
2025 Median Home Value	$ 914,000.00	$ 914.00	$ 0.28	$ 21.33	$ 255.92
	$ 1,114,000.00	$ 1,114.00	$ 0.28	$ 25.99	$ 311.92
	$ 1,214,000.00	$ 1,214.00	$ 0.28	$ 28.33	$ 339.92
	$ 1,314,000.00	$ 1,314.00	$ 0.28	$ 30.66	$ 367.92
	$ 1,414,000.00	$ 1,414.00	$ 0.28	$ 32.99	$ 395.92