

1                                   **CITY OF LAKE FOREST PARK**  
2                                   **BUDGET AND FINANCE COMMITTEE MEETING MINUTES**  
3                                   June 26, 2025

4  
5   It is noted that this meeting was held in person in the Emergency Operations Center at City  
6   Hall and virtually via Zoom.

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8   **Budget & Finance Committee members present:** Jon Lebo, Chair; Semra Riddle, Vice Chair;  
9       Paula Goode

10  
11   **Budget & Finance Committee members absent:** none

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13   **Other Councilmembers present:** Tracy Furutani, Larry Goldman

14  
15   **Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance  
16       Director; Matt McLean, City Clerk

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18   **Others present:** 4 visitors

19  
20   **CALL TO ORDER**

21  
22   Chair Lebo called the May 29, 2025, Budget and Finance Committee special meeting to order at  
23   6:00 p.m.

24  
25   **ADOPTION OF AGENDA**

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27       **Cmbr. Goode moved** to adopt the agenda as presented. **Vice Chair Riddle seconded. The**  
28       **motion to adopt the agenda as presented carried unanimously.**

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30   **DIRECTOR'S REPORT**

31  
32    ***May 2025 Budget Monitoring Dashboard***

33  
34   Director Vaughn reviewed the May budget monitoring dashboard and responded to questions.

35  
36   **NEW BUSINESS**

37  
38    ***2025-2026 Budget Amendment List***

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40   Director Vaughn gave a brief presentation and responded to Council questions.

41  
42    ***Review of the Traffic Safety Fund***

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44   Director Vaughn gave a brief presentation and responded to Council questions along with staff.

**ADJOURNMENT**

There being no further business, Chair Lebo adjourned the meeting at 6:50 p.m.

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Jon Lebo, Chair

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Matt McLean, City Clerk