

City of Lake Forest Park
DRAFT Budget Calendar, 2025-2026 Biennium

<u>Date</u>		<u>Description</u>	<u>Time</u>	<u>Meeting Type</u>
7-Jun-24	Friday	Call for Department Budget Requests Issued by Administration	-	N/A
8-Jul-24	Monday	Department Budget Requests Due to Administration	-	N/A
11-Jul-24	Thursday	Administration Reviews Department Proposals	-	N/A
11-Jul-24	Thursday	Discuss Draft Budget Calendar for 2025-2026 for future adoption	6:00 PM	Special Work Session, Open to the Public
15-Jul-24	Monday	Department Presentations to Mayor, City Administrator, & Finance Director	-	N/A
17-Jul-24	Wednesday	Department Presentations to Mayor, City Administrator, & Finance Director (Continued)	-	N/A
18-Jul-24	Thursday	Budget 101 & Adopt Budget Calendar for 2025-2026 Biennial Budget	6:00 PM	Budget & Finance Meeting, Open to the Public
25-Jul-24	Thursday	Revenue & Expenditure Fiscal Year End Projections for 2023-2024 Biennium	6:00 PM	Work Session, Open to the Public
5-Aug-24	Monday	Community Partners (Human Services) Presentations	6:00 PM	Special Work Session, Open to Public
12-Aug-24	Monday	Capital Improvement Project (CIP) & Community Partners follow up, if needed	6:00 PM	Special Meeting, Open to the Public
15-Aug-24	Thursday	Budget & Finance Meeting: Cancelled Due to WCMA Conference	-	Budget & Finance Meeting, Open to the Public CANCELLED
12-Sep-24	Thursday	Mayor's Proposed Budget Presented to City Council	7:00 PM	City Council Meeting, Open to the Public
19-Sep-24	Thursday	Mayor's Proposed Revenue Projection Overview	6:00 PM	Budget & Finance Meeting, Open to Public
23-Sep-24	Monday	Detailed Department Presentations of Mayor's Proposed Budget	6:00PM	Committee of the Whole, Open to the Public
26-Sep-24	Thursday	Continued Department Presentations of Mayor's Proposed Budget	6:00 PM	Special Work Session, Open to Public
30-Sep-24	Monday	Public Comment After the Mayor's Proposed 2025-2026 Biennial Budget is presented & City Council Budget Deliberations and Recommendations	6:00 PM	Special Council Meeting, Open to the Public
3-Oct-24	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Special Work Session, Open to Public
10-Oct-24	Thursday	Continued City Council Budget Deliberations and Recommendations	6:00 PM	Work Session, Open to the Public
17-Oct-24	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Budget & Finance Meeting, Open to Public
24-Oct-24	Thursday	Public Hearings - Property Tax Levy, Rates, and Budget Related Items	7:00 PM	City Council Meeting, Open to the Public
7-Nov-24	Thursday	Final Public Hearings on Property Tax Levy, Rates, and Budget Related Items	6:00 PM	City Council Special Meeting, Open to the Public
14-Nov-24	Thursday	Adoption of Budget, Property Tax Levy, Rates, and Related Items	7:00 PM	City Council Meeting, Open to the Public