

Schedule Overview

Phase 2 Kick-off – July 2024

Early Works Demolition (March to December):

- Predesign
- Plans Preparation
- Procurement
- Construction completion in December

Design Development (July to November):

- Supplemental site investigations
- 50% plans preparation
- State and federal permitting

Council Update 12/12/2024

Construction Documentation & Permitting (December 2024 to December 2025):

- 70% plans preparation
- 100% plans preparation
- Local permitting
- IFC/Bid Set targeting bid announcement in January 2026
 - End of current phase 2 contract is Q1 2026

Construction (Phase 3) – construction target 2026-2027; target park opening 2027

Progress Report

Early Works Demolition (March to December):

- Predesign
- Plans Preparation
- Procurement
- Construction

Completed:

Selective demolition completed, inc. abatement and salvage

Salvaged material stockpiled onsite and in cabins 6 & 7

RCO grant requirements satisfied

Final work items (fence installation) to be completed in early December

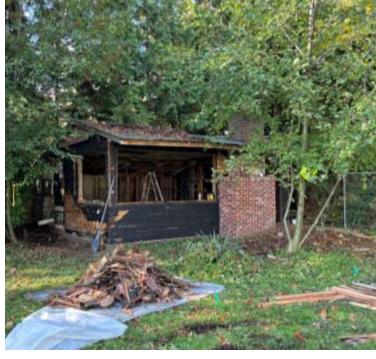
Early Works Update

RCO grant conditions satisfied!

Demolition and salvage work completed

Final tasks underway; closeout expected early December 2024







Progress Report

Design Development (July to November):

- Supplemental site investigations
- 50% plans preparation
- State and federal permitting

Completed:

Workshop 3 completed on 10/16

Geotechnical report completed

Pre-application meeting completed

PRAB presentation 11/26

50% package submitted for city review

Progress Report

Design Development (July to November):

- Supplemental site investigations
- 50% plans preparation
- State and federal permitting

Completed:

Applications nearly completed

Anticipated submittal in mid-December

Workshop # 3 (one of two workshops in phase 2)

Approximately 50 attendees, including staff

Hybrid format, in-person exhibits and online survey

77 survey responses

Workshop goals:

- Present schematic design renderings
- Review interpretive themes
- Gather community feedback



Total of 9 survey questions

5 questions on schematic design

Great engagement, constructive feedback

Community feedback on schematic renderings:

- Generally positive feedback; most responses support the design direction.
- Most common concerns were parking and cost.
- Community recommendations, such as for picnic shelter design, planting, and amenities, will inform 70% design.

Select feedback:

 Several comments about the size of the park and the number of buildings that will remain.

"Always wondered why there wasn't a public park in this location. Too many building structures for such a small space." "Dense with a lot of structures."

"It's small."

"Busy place buildings take up quite a bit of land mass — could any of them be combined?"

Total of 9 survey questions

5 questions on schematic design

Great engagement, constructive feedback

Main takeaways

- The comments were generally positive and constructive.
- A point and counterpoint was represented on most issues.

"We've lived here ten years and don't have public water access. Not deeded members, don't have family nearby. This really opens up our space and town." "Nice to have a park. This is a BEACH park. There should be more BEACH open space and less TREE cover."

"Healthy tree canopy and lush greenery!"

"It looks like it will be the heart and soul of the community." "Another public space, esp one with beach access, will be an amazing addition to the area"

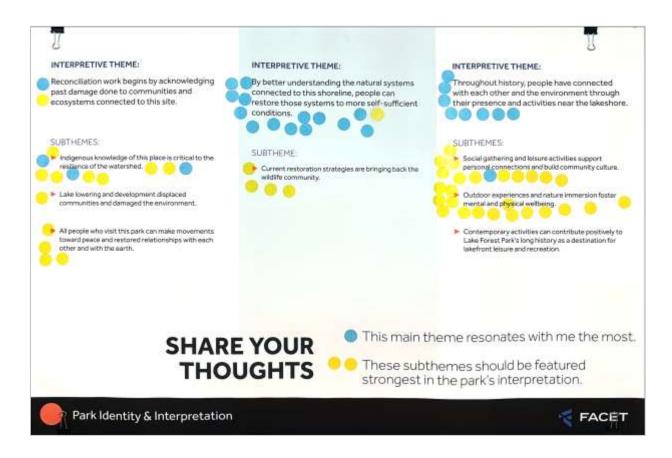
"Cut more trees down." "I encourage you to retain as much tree canopy as possible"

Total of 9 survey questions

4 questions on interpretation

Community preferences on interpretation:

- Recreational and leisure history
- Natural system restoration
- Acknowledgement of Indigenous history and connectedness



Next Steps

City budget approved; design team authorized to proceed

Continue to refine and advance design to 70%

Cost estimation at 70% (early 2025)

Advance interpretive design

Local permitting (land use and building permits) in 2025

Workshop 4 anticipated in late spring/early summer 2025

Continue fundraising support

Design completion at end of 2025

Bid-ready by January 2026

