

1 **CITY OF LAKE FOREST PARK**
2 **BUDGET AND FINANCE COMMITTEE MEETING MINUTES**
3 **April 16, 2026**
4

5 **It is noted that this meeting was held in person in the Emergency Operations Center at City**
6 **Hall and virtually via Zoom.**

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8 **Budget & Finance Committee members present:** Semra Riddle, Chair; Paula Goode, Vice Chair;
9 Matt Muilenburg

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11 **Budget & Finance Committee members absent:** none

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13 **Other Councilmembers present:** Tracy Furutani, Larry Goldman, Josh Rosenau (via Zoom)

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15 **Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance
16 Director; Nova Heaton, Public Works Director; Jessica Halterman, Deputy City Clerk

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18 **Others present:** 1 visitor

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20 **CALL TO ORDER**

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22 Chair Riddle called the April 16, 2026, Budget and Finance Committee meeting to order at
23 6:00 p.m.

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25 **ADOPTION OF AGENDA**

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27 **Chair Riddle called for comments or amendments to the agenda. There being none, the**
28 **agenda was adopted by unanimous consent**

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30 **PUBLIC COMMENT**

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32 Chair Riddle invited comments from the public.

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34 There being no one in the audience wishing to speak, Chair Riddle closed public comment.

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36 **DIRECTOR'S REPORT**

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38 ***Budget Monitoring and Financial Update – March 2026***

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40 Director Vaughn reviewed the March financial reports and responded to questions.

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42 ***Capital Improvement Plan update***

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44 Director Heaton introduced a draft Capital Improvement Plan report and responded to Council
45 questions.

1 **Continued budget discussion regarding City Financial Outlook and Budget Strategies**

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3 Director Vaughn gave a brief presentation. Council discussion followed and staff responded to
4 questions.

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6 **ADJOURNMENT**

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8 There being no further business, Chair Riddle adjourned the meeting at 7:30 p.m.

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Semra Riddle, Chair

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Jessica Halterman, Deputy City Clerk