

City of Lake Forest Park
DRAFT Budget Calendar, 2025-2026 Biennium

<u>Date</u>		<u>Description</u>	<u>Time</u>	<u>Meeting Type</u>
7-Jun-24	Friday	Call for Department Budget Requests Issued by Administration	-	N/A
8-Jul-24	Monday	Department Budget Requests Due to Administration	-	N/A
11-Jul-24	Thursday	Administration Reviews Department Proposals	-	N/A
11-Jul-24	Thursday	Discuss Draft Budget Calendar for 2025-2026 for future adoption	6:00 PM	Special Work Session, Open to the Public
18-Jul-24	Thursday	Budget 101 & Finalize Budget Calendar for 2025-2026 Biennial Budget	6:00 PM	Budget & Finance Meeting, Open to the Public
23-Jul-24	Tuesday	Department Presentations to Mayor, City Administrator, & Finance Director		N/A
25-Jul-24	Thursday	Department Presentations to Mayor, City Administrator, & Finance Director (Continued)		N/A
5-Aug-24	Monday	<i>Community Partners (Human Services) Presentations 1 of 2</i>	6:00 PM	<i>Special Meeting, Open to Public</i>
8-Aug-24	Thursday	Revenue & Expenditure Fiscal Year End Projections for 2023-2024 Biennium Adopt Budget Calendar	6:00 PM	Work Session, Open to the Public
12-Aug-24	Monday	<i>Community Partners (Human Services) Presentations 2 of 2</i>	6:00 PM	<i>Special Meeting, Open to Public</i>
15-Aug-24	Thursday	Budget & Finance Meeting: Cancelled Due to WCMA Conference	-	Budget & Finance Meeting, CANCELLED
19-Aug-24	Monday	Capital Improvement Projects	6:00 PM	Committee of the Whole, Open to Public
12-Sep-24	Thursday	Mayor's Proposed Budget Presented to City Council	7:00 PM	City Council Meeting, Open to the Public
19-Sep-24	Thursday	Mayor's Proposed Revenue Projection Overview	6:00 PM	Budget & Finance Meeting, Open to Public
23-Sep-24	Monday	Detailed Department Presentations of Mayor's Proposed Budget	6:00PM	Committee of the Whole, Open to the Public
26-Sep-24	Thursday	Continued Department Presentations of Mayor's Proposed Budget	6:00 PM	Special Work Session, Open to Public
30-Sep-24	Monday	<i>Public Comment After the Mayor's Proposed 2025-2026 Biennial Budget is presented & City Council Budget Deliberations and Recommendations</i>	6:00 PM	<i>Special Council Meeting, Open to the Public</i>
3-Oct-24	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Special Work Session, Open to Public
10-Oct-24	Thursday	Continued City Council Budget Deliberations and Recommendations	6:00 PM	Work Session, Open to the Public
17-Oct-24	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Budget & Finance Meeting, Open to Public
24-Oct-24	Thursday	Public Hearings - Property Tax Levy, Rates, and Budget Related Items	7:00 PM	City Council Meeting, Open to the Public
7-Nov-24	Thursday	<i>Final Public Hearings on Property Tax Levy, Rates, and Budget Related Items Adoption of Budget, Property Tax Levy, Rates, and all Budget Related Items</i>	7:00 PM	<i>City Council Special Meeting, Open to the Public</i>