

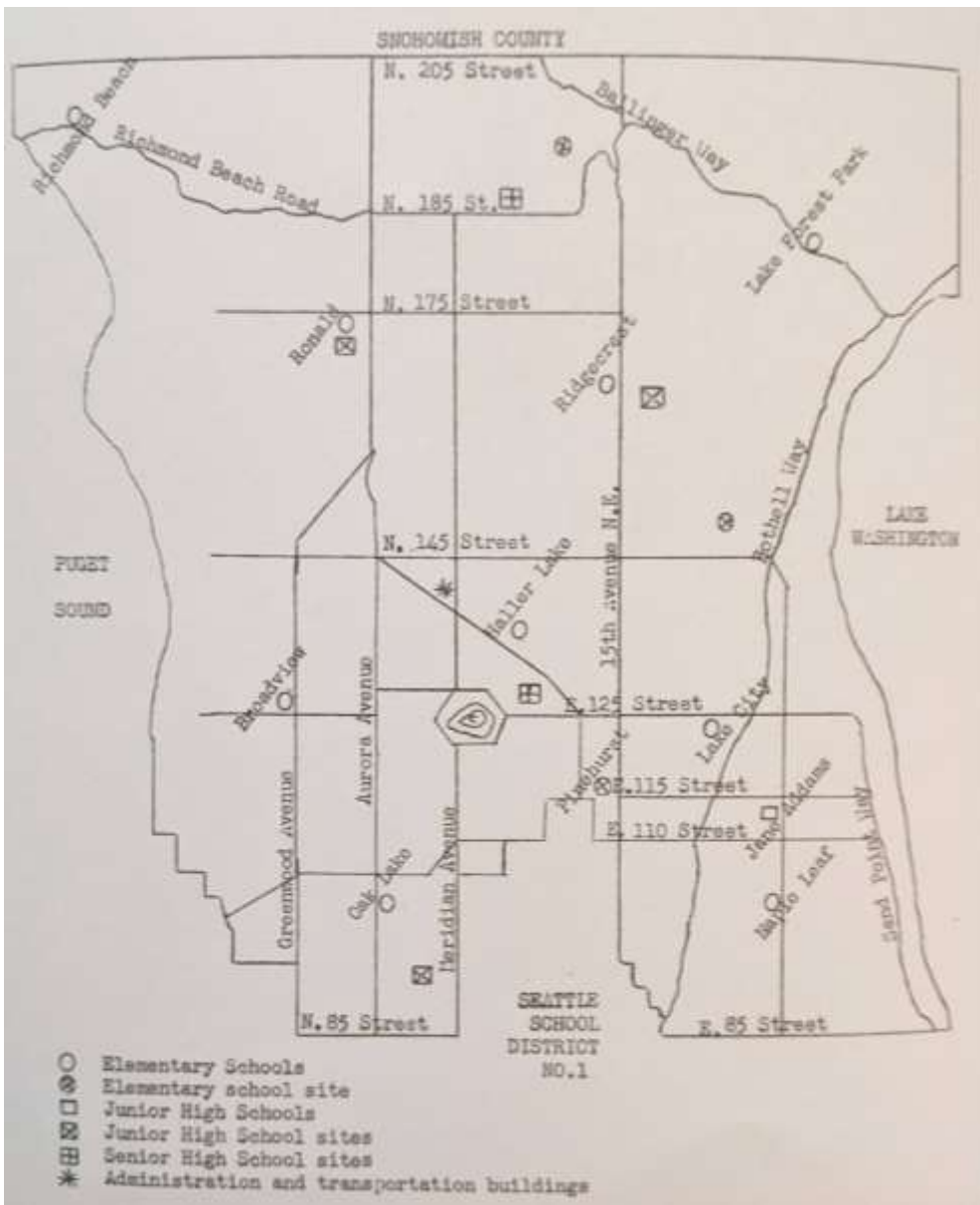


**Lake Forest Park | North Seattle | Shoreline**

**2024**

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***Lake Forest Park***  
***Sustained Support***



# History of the Museum

Established with the support of the Shoreline School District

- Articles of Incorporation
  - August 4<sup>th</sup> 1975
- Opening Day
  - June 14<sup>th</sup> 1976
- Move from Ronald School to Current Location
  - 2011
- Research and Collections Facility Opens
  - September 2021

# Mission

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The Mission of the Shoreline Historical Museum is to serve the public by preserving, recording, and interpreting the heritage of the historic Shoreline area (65th/85th at the old Seattle City limits to 205th, Puget Sound to Lake Washington) and its relationship to the surrounding region. The

Museum's service area includes the cities of Lake Forest Park and Shoreline, and the neighborhoods of North Seattle, such as Sand Point, Wedgwood, Lake City, Licton Springs, Northgate, Broadview and Haller Lake. The Museum, through its activities, provides cultural, historical and educational benefits for all, and opportunities to gather as a community.

# Vision & Values (in progress)

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## Vision

### **We exist**

To educate and preserve about our service area

### **The problem we solve is**

Preventing a loss of culture and history & helping people understand the value of history

### **Long-Term Goals**

- more engagement – Schools
- new facilities
- financial solvency

### **Who is affected by our work**

People interested in learning about and participating in our community

## Values

- Learning
- Collaboration
- Trust – integrity – honesty
- Inclusion
- Stewardship
- Accessibility

# Lake Forest Park in Exhibits

- This Beautiful Messenger: Historic Lake Forest Park
  - Exhibit in 2009
  - Designed to highlight Historic Sites Survey and walking tour brochure
  
- Lake Forest Park 60<sup>th</sup> Anniversary: History of a Changing Environment
  - Exhibit in 2021
  - Developed to highlight the anniversary of Lake Forest Park



# Keyword Index

custom controlled vocabulary specifically designed for the Shoreline Historical Museum. The index includes broader terms and narrower terms designed for research.

Click on a keyword link to find all photos containing the keyword.

Click on a down-arrow (▼) to expand a list.

## Locations

- Cities (1228)
  - Ballard (4)
  - Edmonds (10)
  - Everett (18)
  - **Lake Forest Park (817)**
  - Seattle (39)
  - Shoreline (332)
  - Steilacoom (1)
  - Vashon (1)
  - Bellingham (1)
  - Bothell (4)
  - Cumberland (4)
  - Fort Lewis (1)
  - Kenmore (10)
  - Lake City (10)

## Attributes

- Aerial (18)
- Architectural (329)
- Artsy (85)
- Candid (252)
- Journalistic (196)
- Marketing (53)
- Night (5)
- Non-SHMs (71)
- Panorama (66)
- Photo Collections (168)
  - Fraley Collection (28)
  - Golden Wheels Collection (1)
  - Kay and Hal Schlegel Collection (3)
  - Max Jensen Collection (1)
  - Playland Appraisal (124)

- 41% of photos
- 20% of newspaper clippings
- 8 published books for sale or in Library
- 38 objects identified since Collections

Manager start

# Lake Forest Park in the Collections

# Lake Forest Park Community

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## Survey 2023

41/202, or 20%	98133
45/202, or 22%	98155
27/202, or 13%	98177
32/202, or 13%	No zip code

## Current Numbers

- 23 members
  - 6% of membership
- 14 non-member donors
  - 10% of non-member donors
- 3 Board Members
  - 11 Board Members total
- Roughly a third of volunteers are from LFP

# Museum Budget (2023)

## Income

<b>Donations</b>	
Annual fund	\$29,700.00
Lobby Box	\$300.00
Other	
<b>Total</b>	<b>\$30,000.00</b>
<b>Fundraising Events</b>	<b>\$37,121.00</b>
<b>Interest Income(GBC)</b>	<b>\$50.00</b>
<b>Membership Dues</b>	
Business	\$800.00
Family	\$3,315.00
Individual	\$1,840.00
Pioneer/Special	\$45.00
<b>Total</b>	<b>\$6,000.00</b>
<b>Miscellaneous Income</b>	
King Co Sustaining Support	\$11,000.00
<b>Total</b>	<b>\$11,000.00</b>
<b>Retail Sales</b>	
Books	\$200.00
Photos/t-shirts	
Others/videos	
<b>Total</b>	<b>\$200.00</b>
<b>City of Shoreline Contract</b>	<b>\$60,000.00</b>
<b>Total Operating Income</b>	<b>\$144,371.00</b>

## Expenses

<b>Administrative</b>		<b>Other Expenses</b>	
Dues	\$850.00	Fees	\$7,000.00
General Office	\$1,300.00	Fund Raising	\$6,000.00
Newsletter	\$540.00	Insurance	\$3,500.00
Postage	\$1,500.00	Promotion	\$600.00
Training/ other	\$100.00	Inventory	\$100.00
Telephone/Fax/internet	\$3,000.00	Miscellaneous	\$100.00
<b>Total</b>	<b>\$7,290.00</b>	Taxes	\$2,300.00
		<b>Total</b>	<b>\$19,600.00</b>
<b>Cultural and Educational</b>		<b>Payroll Expenses</b>	
Archives	\$160.00	FICA	
Collections	\$100.00	L and I	
Educational Programming	\$100.00	Medical	
Exhibits/misc	\$200.00	Unemployment	
<b>Total</b>	<b>\$560.00</b>	Wages	\$51,000.00
		Simple IRA	\$0.00
<b>Grants</b>		Other	\$0.00
Miller Foundation Book Grant	\$5,000.00	<b>Total</b>	<b>\$60,571.00</b>
<b>Total</b>	<b>\$5,000.00</b>	<b>Utilities</b>	
		Electricity	\$10,000.00
<b>Maintenance</b>		Sewer	\$1,200.00
HVAC maintenance	\$2,700.00	Water	\$2,000.00
Monitoring-elevator, fire	\$4,150.00	<b>Total</b>	<b>\$13,200.00</b>
Janitorial	\$1,200.00	<b>Loan payment on new facility</b>	<b>\$28,700.00</b>
Repairs	\$1,000.00	<b>TOTAL OPERATING EXPENSES</b>	<b>\$144,371.00</b>
Supplies	\$300.00		
Misc/Other	\$100.00		
<b>Total</b>	<b>\$9,450.00</b>		



# Museum Request

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A certain percentage of City funds be allocated to the Museum through a contract that solidifies collaborative programs, exhibits, and events.

<u>City of Shoreline</u>	
Budget	\$150,000,000
Museum Allocation	\$60,000
	.04%

<u>City of Lake Forest Park</u>	
Budget	\$48,000,000
Museum Request	\$19,200
	.04%