



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	December 8, 2022
Originating Department	Public Works
Contact Person	Cory Roche, Environmental & Sustainability Specialist
Title	Resolution 1870/Authorizing the Mayor to Sign Agreement with the Shoreline/Lake Forest Park Senior Center for 2023-2024 Calendar Years

Legislative History

- First Presentation August 11, 2022 City Council Special Meeting
 - Second Presentation Included in the 2023-2024 Budget
 - Action December 8, 2022 City Council Meeting
-

Attachments:

1. Resolution 1870
 2. Agreement with the Shoreline/Lake Forest Park Senior Center for 2023-2024
 3. Exhibits A-C for Agreement
-

Executive Summary

In the 2023-2024 biennium budget, the City appropriated \$25,000 to the Shoreline/Lake Forest Park Senior Center ("Senior Center") per year. The Senior Center is operated by Sound Generations of Seattle-King County and provides social, recreational, health maintenance, enhancement classes, and services for seniors aged 62 years and older. In 2016, the Senior Center budget was cut by \$31,000 when United Way reduced its contribution by \$800,000 for all King County Sound Generations (formerly Senior Services) programs. In 2017, a King County Levy passed to replace the United Way funding discrepancies. The additional funding from the City will allow the Senior Center to continue to increase programs and services as well as help with the costs of adding a new staff member to help with programming needs.

Background

The City has provided funds to the Senior Center since 2000. It is located 3.5 miles northeast of City Hall. City funding for the Senior Center has fluctuated over the past ten years due to the economy. Funding amounts and percentage increases since 2008 are provided below:

The Shoreline/Lake Forest Park Senior Center – LFP Contract		
Year	Annual City Funding Contribution	Percent Change from Previous Year
2008	\$18,990	
2009	\$18,500	-2.58%
2010-2014	\$11,500/year	-37.84%
2015-2016	\$12,650/year	10%
2017-2018	\$17,000/year	34.38%
2019-2020	\$18,000/year	5.8%
2021-2022	\$18,000/year	0%
2023-2024	\$25,000/year	39%

Fiscal & Policy Implications

Without City funding, the Senior Center would not be able to provide social, recreational, health maintenance, enhancement classes, and services for seniors aged 62 years and older at the same level of service to Lake Forest Park residents.

Alternatives

<i>Options</i>	<i>Results</i>
• Approve	Senior Center will be able to provide service to qualifying LFP residents as needed
• Seek Different Terms	Less funding for the Senior Center will equal to less services for LFP residents

Staff Recommendation

Review and authorize the Mayor to sign a contract with the Senior Center for the calendar years of 2023-2024.