



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	October 26, 2024
Originating Department	Public Works
Contact Person	Jeff Perrigo, Public Works Director
Title	Resolution 23-1925/Authorizing the Mayor to sign an amendment to the 2018-2028 Comprehensive Garbage, Recyclables, and Compostables Collection contract with Republic Services

Legislative History

- First Presentation August 10, 2023 Work Session
 - Second Presentation September 28, 2023 Regular Meeting
 - Action October 26, 2023 Regular Meeting
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Attachments:

1. Resolution 23-1925
 2. Amendment to Comprehensive Garbage, Recyclables, and Compost Collection Contract
 3. Attachment D – King County Disposal Rate Restructure
 4. Original Agreement with Republic Services
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Executive Summary

King County has changed its billing process to a utility model starting on January 1, 2024, including a fixed annual charge plus a per-ton tipping fee. Since King County is changing its rate structure, the city contract with Republic Services will need to be amended to account for the new structure. The proposed Amendment No. 1

Background

The new Re+ Program at King County aims to have zero waste and includes a new rate structure and billing for city contracts with their service providers. Under the previous rate structure, it was difficult for

Republic Services to fund core services. The new rate structure will reduce volatility in rate increases caused by increases in recycling or economic downturns.

The amendment will account for the fixed annual charge based on the previous year's disposed waste, and a tipping fee assessed per ton of disposed waste. The County assigns the fixed annual charge, and Republic Services collects the fixed annual charge from customers to pay the county. The tipping fees and fixed annual charges will be adjusted annually.

Fiscal & Policy Implications

The fixed annual charge and tipping fees are distributed across the customer base.

Staff Recommendation

Approving the resolution and the amendment to the Republic Services contract.