



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	January 9, 2025
Originating Department	Administration
Contact Person	Phillip Hill, City Administrator
Title	Resolution 25-1997/Adopting the Capital Improvement Plan for 2025-2030

Legislative History

- First Presentation January 9, 2025, Work Session
 - Second Presentation January 9, 2025, Regular Meeting
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Attachments:

1. Resolution 25-1997
 2. Capital Improvement Plan for 2025-2030
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Executive Summary

Resolution 25-1997 would adopt the six-year Capital Improvement Plan for 2025-2030.

Background

The 2025-2030 Capital Improvement Plan (CIP) is a module set to achieve the goals of the City's 2024 Comprehensive Plan. The CIP document describes planned activities which address enhancements in areas of healthy environment, public streets, governmental facilities, public schools and parks. This is a living document, which aligns with the current visions and goals of the community and Administration. It provides a directive for City staff and will be updated biennially.

Over the next biennium and beyond, this CIP endeavors to construct culvert projects moving up stream on Lyon Creek, continue the street overlay program, begin the sewer lift station replacement, and upgrades at City parks and conduct maintenance at City facilities. The City also plans to initiate projects such as: the SR104 Roundabout and begin design for sidewalk improvements around Brookside and Lake Forest Park Elementary schools.

Fiscal & Policy Implications

CIP projects are included in the 2025-2026 budget based on the expected funding packages. Project specific funding assumptions can be found on individual project sheets. Consistent with policy, projects with a value greater than \$50,000 require City Council approval. Any such project will be brought to the City Council for approval, with a funding package, before the commencement of the project. Many projects partially rely on outside funding; any such project will be reevaluated if the outside funding does not materialize.

Alternatives

<i>Options</i>	<i>Results</i>
<ul style="list-style-type: none">• Adopt the proposed CIP	The administration will use the adopted CIP as a guide to prioritize projects
<ul style="list-style-type: none">• No Action	The administration will continue to work on a new draft of the CIP

Staff Recommendation

Adopt Resolution 25-1997` adopting the 2025-2030 Capital Improvement Plan