

## Tree Board Work Plan — 2025

| Work Plan Goals*   |  |  |  |  |
|--|--|--|--|--|
| 1. Public Outreach and Education on Trees  |  |  |  |  |
| 2. Tree Planting and Maintenance Events  |  |  |  |  |
| 3. Advise the Mayor and Council on city-wide tree studies and Tree Fund spending priorities. |  |  |  |  |

<sup>\*</sup>Each of the items above are reflective of the Council Strategic Plan Goal: Healthy Environment section of the Comprehensive Plan PolicyImplementation (EQ-9). The third item is also reflective of the Council Strategic Plan Goal: Accountable and Engaged Gov't section of the Comprehensive Plan Policy Implementation (EQ-9).

| 2025 Work Plan Action Items   | Duration | Target<br>Date | Done ? | Lead   | Time<br>Estimate |  |  |
|---|----------|----------------|--------|--|------------------|--|--|
| Public Outreach and Education on Trees  |          |                |        |  |                  |  |  |
| Review LFP web content and incorporate code changes   | Annual   | Oct            |        | Victoria<br>Elizabeth<br>Richard S.          | 12 hrs/yr        |  |  |
| Develop content to improve public outreach (including to property owners, realtors, and tree service companies) through city newsletters and other formats  | On-going | N/A            |        | Mark<br>Victoria<br>Elizabeth                | 2 hrs/mo         |  |  |
| Host annual Arbor Day activity such as tree planting, keeping in mind possible Sound Transit replanting opportunities   | One-time | April          |        | Stacey<br>Mark<br>Victoria                   | 12 hrs/yr        |  |  |
| Stay in communication with peer advocacy and stakeholder groups (e.g. LFP Stewardship Foundation, Parks Board, Climate Action Committee, WA DNR Urban & Community Forestry Div.), and look for opportunities to work together | Monthly  | N/A            |        | Dick<br>Victoria<br>Stacey<br>Mark           | 1 hr/mo          |  |  |
| Update and publicize Tree Walks   | One-time |                |        | Dick<br>Stacey<br>Drue<br>(w/ David<br>Hepp) | 12 hrs/yr        |  |  |
| Staff a table at LFP Green Fair   | One-time | April          |        | Victoria<br>Stacey                           | 8 hrs            |  |  |

|   |          |        | Mark<br>others   |  |  |  |  |  |
|---|----------|--------|--|--|--|--|--|--|
| General invasive plant management, including education opportunities  | On-going | June   | Mark, Stacey,<br>Dick, others 12 hrs/yr                |  |  |  |  |  |
| Tree Planting and Maintenance Events  |          |        |  |  |  |  |  |  |
| Support and promote tree planting and maintenance/watering events (e.g. street tree program, tree planting in parks and/or rain garden culverts). | On-going | N/A    | All board members in concert with Urban Forest Planner |  |  |  |  |  |
| Pursue invasive tree removal and restoration of SE corner of 5-Acre Woods.  | On-going | Summer | Dick and others 24 hrs/yr                              |  |  |  |  |  |
| Advise the Mayor and Council on city-wide tree studies and Tree Fund spending priorities.   |          |        |  |  |  |  |  |  |
| Make recommendations to Council on the findings and review of the LFP tree canopy study every 5 years   | One-time | May    | Drue 10 hrs/yr   |  |  |  |  |  |
| Assess results of tree inventory study and make recommendations to Council on Exceptional tree sizes.   | Jan-Aug  | Feb    | Doug, Dick, et al. with Urban Forest Planner           |  |  |  |  |  |
| Meet w/ Council and Mayor periodically re:<br>accomplishments, follow up on council<br>actions (e.g. adopting new Tree Codes)                     | On-going | Feb    | Doug, Mark,<br>Council Liaison 5 hrs/yr                |  |  |  |  |  |
| Deliver Annual Report to Council; include<br>analysis of Tree Permit data (compiled by<br>Hannah from monthly reports)                            | Annual   | Feb    | Doug<br>Urban Forest<br>Planner 12 hrs/yr              |  |  |  |  |  |
| Deliver Annual Work Plan to Council and<br>Mayor  | Annual   | Feb    | Doug 8 hrs/yr  |  |  |  |  |  |
| Work with Climate Policy Advisory team to review Climate Element for the Comprehensive Plan Update  | On-going | June   | Victoria<br>Stacey 20 hrs/yr                           |  |  |  |  |  |
| Review Community Forest Management<br>Plan  | On-going | Dec    | Everyone 12 hrs/ yr                                    |  |  |  |  |  |