



LFP | KCRHA Interlocal Agreement Discussion



KCRHA
King County Regional Homelessness Authority



KCRHA Interlocal Agreement

- KCRHA formed through interlocal agreement between King County and City of Seattle
 - Provide coordinated homelessness services throughout King County
- ILA between Partner Cities and KCRHA provides funding for homelessness services by sub-region | Benefits providers with one contract
- ILA between City of Lake Forest Park and KCRHA commits City to duration of biennium
- Year 1: honor and manage existing city contracts; contract for services for LFP & Woodinville



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Programming of Funding

- Funding coming in from LFP and Woodinville that does not have an immediate assigned place to go, here is the likely process:
- KCRHA team brings forward a recommendation on what type of programming to invest in
 - North King County Coalition and partners weigh-in
- We put out an RFP -- As a reminder, our ILA states that this funding can only be administered to programs serving NKC residents.
- We develop a review panel and intentionally include NKC residents and partners to rate the proposals (Council members would be able to participate if they are interested)
- Review panel makes the funding award to the agency and start up the program.
- We communicate this decision to all North King County city councils.
- The award could likely be made by Q2 2023.



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- 2019 House Bill 1406
 - 0.0146% local sales tax available to cities credited against state sales tax
 - Two increments of 0.0073%
 - First increment Councilmanic
 - Second increment vote of LFP residents
 - Cost to place on ballot ~\$60,000
 - Biennial revenue to City of ~\$25,000



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- ILA provides for a per-capita investment of \$1.20 per resident
- April 2022 Revised Office of Financial Management population estimate: 13,620
- \$32,688 in 2023/2024 Biennium

	21/22	23/24	25/26	27/28
Revenue	\$ 24,880	\$ 25,000	\$ 25,000	\$ 25,000
Fund Balance	\$ 24,880	\$ 49,880	\$ 42,192	\$ 33,360
Expenditure (3.5% scaler)		\$ 32,688	\$ 33,832	\$ 35,016
Delta		\$ 17,192	\$ 8,360	\$ (1,656)



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- Policy Considerations
 - Draft 5-year plan
 - North King County sub-regional plan
 - Proposed process sufficient?

