City of Lake Forest Park
DRAFT Budget Calendar, 2027-2028 Biennium

Date		Description	Time	Meeting Type	
15-May-26	Friday	Call for Department Budget Requests Issued by Administration	-	N/A	
1-Jul-26	Wednesday	Department Budget Requests Due to Administration	-	N/A	
9-Jul-26	Thursday	Discuss Draft Budget Calendar for 2027-2028 for future adoption	6:00 PM	Work Session, Open to the Public	
9-Jul-26	Thursday	*Community Partners (Human Services) Presentations 1 of 2*	7:00 PM	Council Meeting	
13-Jul-26	Monday	Administration Reviews Department Proposals	-	N/A	
16-Jul-26	Thursday	Budget 101 & Finalize Budget Calendar for 2027-2028 Biennial Budget	6:00 PM	Budget & Finance Meeting, Open to the Public	
23-Jul-26	Thursday	*Community Partners (Human Services) Presentations 2 of 2*	7:00 PM	Council Meeting	CA Unavailable
28-Jul-26	Tuesday	Department Presentations to Mayor & City Administrator		N/A	
30-Jul-26	Thursday	Department Presentations to Mayor & City Administrator (Continued)		N/A	
13-Aug-26	Thursday	Revenue & Expenditure Fiscal Year End Projections for 2025-2026 Biennium Adopt Budget Calendar - if not already adopted	6:00 PM	Work Session, Open to the Public	CA Remote
20-Aug-26	Thursday	Budget & Finance Committee - **Cancelled**: Fall Break			
24-Aug-26	Monday	COW - **Cancelled**: Fall Break			
27-Aug-26	Thursday	City Council Meeting - **Cancelled**: Fall Break			
10-Sep-26	Thursday	Special Budget & Finance Meeting: Capital Improvement Projects	6:00 PM	Special Budget & Finance Meeting, Open to the Public	
10-Sep-26	Thursday	Mayor's Proposed Budget Presented to City Council	7:00 PM	City Council Meeting, Open to the Public	Tentative: FD
17-Sep-26	Thursday	Mayor's Proposed Revenue Projection Overview	6:00 PM	Budget & Finance Meeting, Open to Public	
21-Sep-26	Monday	Detailed Department Presentations of Mayor's Proposed Budget	6:00PM	Committee of the Whole, Open to the Public	
24-Sep-26	Thursday	Continued Department Presentations of Mayor's Proposed Budget	6:00 PM	Special Work Session, Open to Public	
28-Sep-26	Monday	*Public Comment After the Mayor's Proposed 2027-2028 Biennial Budget is presented &* *City Council Budget Deliberations and Recommendations*	*6:00 PM*	*Special Council Meeting, Open to the Public*	
1-Oct-26	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Special Work Session, Open to Public	
8-Oct-26	Thursday	Continued City Council Budget Deliberations and Recommendations	6:00 PM	Work Session, Open to the Public	
15-Oct-26	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Budget & Finance Meeting, Open to Public	
22-Oct-26	Thursday	Public Hearings - Property Tax Levy, Rates, and Budget Related Items	7:00 PM	City Council Meeting, Open to the Public	CA Remote
12-Nov-26	Thursday	*Final Public Hearings on Property Tax Levy, Rates, and Budget Related Items* *Adoption of Budget, Property Tax Levy, Rates, and all Budget Related Items*	*7:00 PM*	*City Council Special Meeting, Open to the Public*	
19-Nov-26	Thursday	Additional Final Adoption Date, if needed	6:00 PM	Special City Council Meeting	