

**CITY OF LAKE FOREST PARK
CITY COUNCIL BUDGET AND FINANCE COMMITTEE MEETING MINUTES
May 18, 2023**

It is noted that this meeting was held in person in City Council Chambers at City Hall and virtually via Zoom.

Budget & Finance Committee members present: Tom French, Deputy Mayor; Councilmember Semra Riddle

Budget & Finance Committee members absent: Jon Lebo

Councilmembers present: Tracy Furutani, Larry Goldman, Phillippa Kassover

Councilmembers absent: Lorri Bodi

Staff present: Jeff Johnson, Mayor; Lindsey Vaughn, Finance Director; Jeff Perrigo, Public Works Director; Matt McLean, City Clerk

Others present: 2 visitors

CALL TO ORDER

Deputy Mayor French called the May 18, 2023, City Council Budget and Finance Committee meeting to order at 6:00 p.m.

ADOPTION OF AGENDA

Cmbr. Riddle moved to approve the agenda as presented. **Deputy Mayor French seconded. The motion to adopt the agenda as presented carried, with Cmbr. Lebo absent.**

DIRECTOR'S REPORT

April 2023 Budget Monitoring Dashboard

Finance Director Vaughn presented the April 2023 budget monitoring dashboard.

Capital Improvement Projects Update

Public Works Director Perrigo presented the item and responded to questions.

1 **CITIZEN COMMENTS**

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3 There was no one in the audience wishing to speak.
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5 **ADJOURNMENT**

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7 There being no further business, Deputy Mayor French adjourned the meeting at 6:27 p.m.
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10 _____
11 Tom French, Deputy Mayor
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13 _____
14 Matt McLean, City Clerk
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