



CITY OF LAKE FOREST PARK

2023 LEGISLATIVE SESSION

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PURPOSE

Overview of the
2023 Legislative
Session

Outcome of
Lake Forest
Park's Priorities

Additional
Legislative
Issues

Next Steps

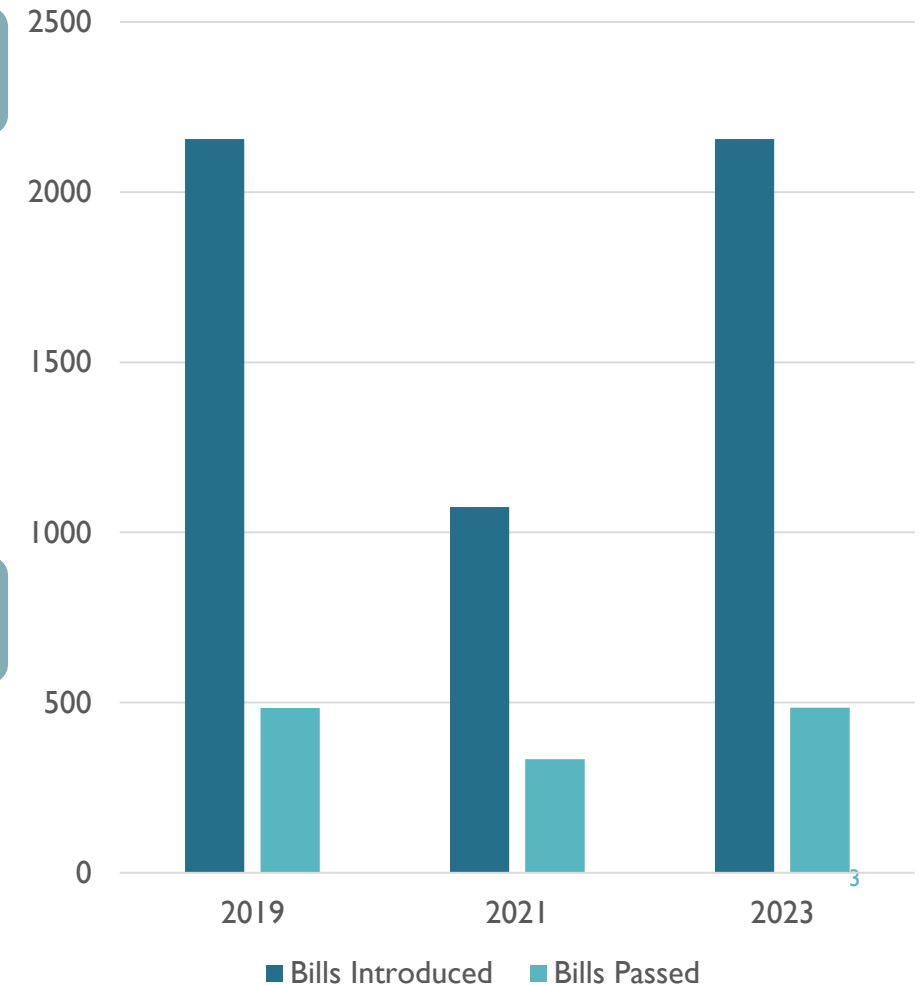
OVERVIEW OF 2023 LEGISLATIVE SESSION

General Context

- First year of the biennium, 105-day session
- Adopted 2023-25 operating, capital, and transportation budgets
- 2,156 bills introduced, 485 passed the legislature
- Any legislation that did not pass, will be reconsidered next session

Political Context

- Democrats held the majority in House and Senate
- New caucus leaders and Committee Chairs



OVERVIEW OF 2023 LEGISLATIVE SESSION: BUDGETS

Operating

- Funds all state agency operations
- \$69.8 billion total budget, net increase of \$2.4 billion, \$3.6 billion in reserves
- Notable Investments: Comp plan grants, housing & homelessness services, encampment response, crisis response services and facilities, BLEA, therapeutic courts, etc.

Capital

- Funds public and nonprofit construction projects (excluding transportation)
- \$9 billion total budget
 - Combination of bond capacity, federal funds, MTCA, CCA, etc.
- \$231.8 million allocated for local community projects (\$702k average award)
- Key investments in housing & homelessness, behavioral health, education, and recreational grants

Transportation

- \$13.5 billion budget
- First full biennium of revenues and investments from Move Ahead WA
- March revenue forecast continued decline, primarily stemming from fuel taxes.
- Honors delivery of many commitments from Connecting WA & Move Ahead WA
- CCA revenues: investments in carbon-reducing projects and programs

LAKE FOREST PARK'S 2023 LEGISLATIVE PRIORITIES

Lyon Creek Fish Barrier Removal

- Capital budget request - \$1.77 million
- House proposed capital budget - \$0
- Senate proposed capital budget - \$1.82 million
- Final budget - \$1.82 million

State Route 104 Investments

- \$900k request for roundabout
- Bike/Ped Improvements
- Maintenance

City Financial Challenges

- Three different bills introduced to address 1% property tax cap
- None advanced out of committee

North King County Crisis Receiving Center

- Project is fully funded
- Senate Bill 5120

ADDITIONAL LEGISLATIVE ISSUES



Other Legislative Priorities

- City Tools & Resources
- Recyclable Materials & Solid Waste



Housing

- Middle housing, condo liability, SEPA exemption, permit streamlining, ADUs, etc.
- Transit oriented development legislation will return



Public Safety

- Vehicular pursuits
- *Blake* fix

NEXT STEPS



Thank the City's legislative delegation

Implement policies & projects funded with state awards

Pursue grant opportunities made available through biennial budget

Prepare for 2024 Legislative Session, begins January 8th

QUESTIONS?

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