



# CITY OF LAKE FOREST PARK

## 2024 LEGISLATIVE SESSION

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# PURPOSE

Overview of the  
2024 Legislative  
Session

Outcome of  
City of LFP  
Priorities

Additional  
Legislative  
Issues

Next Steps

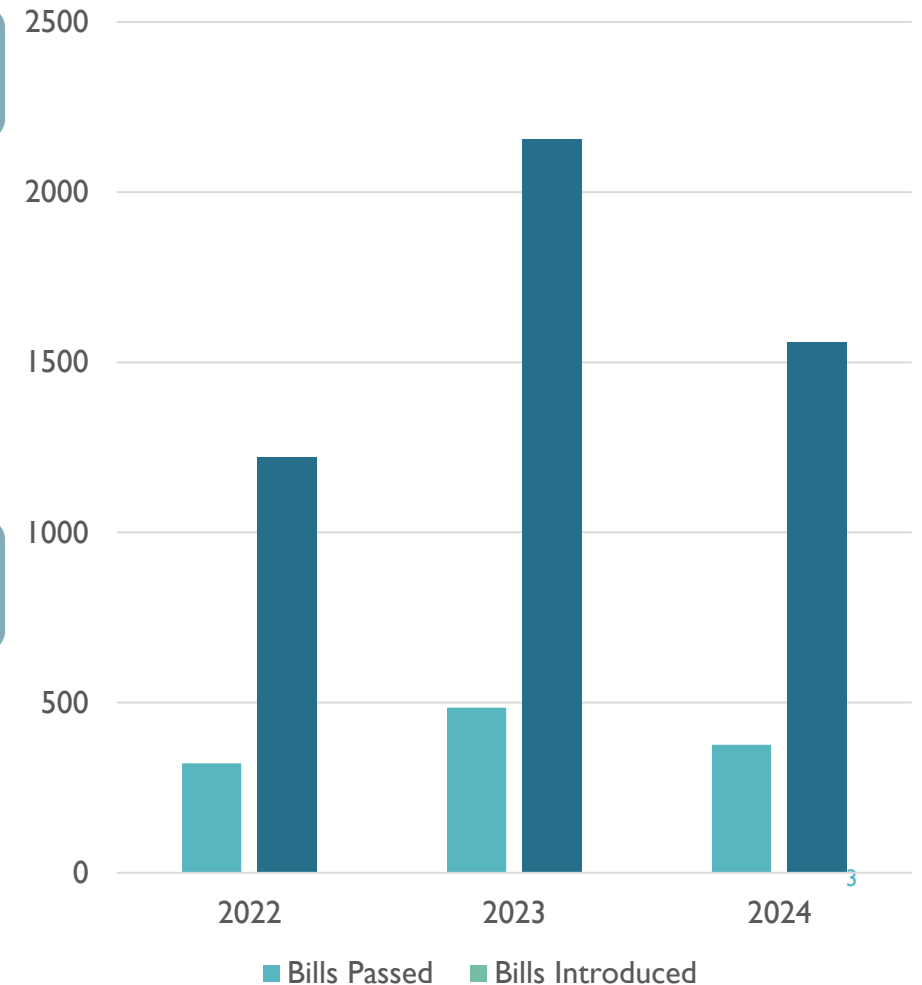
# OVERVIEW OF 2024 LEGISLATIVE SESSION

## General Context

- Second year of the biennium, 60-day session
- Adopted supplemental operating, capital, and transportation budgets
- 1,560 bills introduced, 376 passed into law

## Political Context

- Democrats held strong majorities in House and Senate
- 6 Initiatives to the Legislature



# OVERVIEW OF 2024 SUPPLEMENTAL BUDGETS

## Operating

- Funds all state agency operations
- February revenue forecasts \$1.2 billion increase from when budgets were enacted
- \$2.1 billion in additional spending for a \$71.9 billion biennial budget
- Local Investments: Eliminates local 25% cost share for BLEA, \$34M for grants to local governments for homeless housing programs and services

## Capital

- Funds public and nonprofit construction projects
- \$1.3B of additional investments for a \$10.3B biennial budget
  - Combination of bond capacity, CCA, federal funds, MTCA, etc.
  - Many investments are contingent on failure of I-2117
- \$72.5M allocated for local community projects (\$62M in 2022)
  - Average local community project award: \$372,000
- Key investments in housing & homelessness, behavioral health, education

## Transportation

- Funds the state's transportation system including highways, ferries, transit and transportation related agencies
- \$1B of new spending, \$14.6B biennial budget
  - Federal funds, CCA \$, increased MAW revenues
  - Many investments are contingent on failure of I-2117
- Traditional revenues (gas tax, license fees, permits, etc.) are down by \$56M, an 8% decrease

# 2024 LEGISLATIVE PRIORITIES

## Lyon Creek Fish Barrier Removal

- \$1.8 million awarded in first year of biennium
- Additional \$20.7 million for the Fish Barrier Removal Program

## State Route 104 Investments

- Maintenance
- Complete streets principles
- \$2 million funding gap for construction

## City Financial Challenges

- Changing the 1% property tax cap to adjust with CPI and no more than 3% was considered but did not advance

## Behavioral Health Care System Needs

- House Bill 5853 allows a 23-hour crisis relief model to serve children, so long as it's separate from adults
- \$1M for grants to expand crisis relief centers

# ADDITIONAL LEGISLATIVE ISSUES



## City Tools & Resources

- No new revenue source but \$127.5M for Housing Trust Fund and \$232M for housing and homelessness services



## Recyclable Materials & Solid Waste

- Re-WRAP Act, House Bill 2049, failed to get across the finish line
- House Bill 2301, organic material management, passed into law



## Traffic Safety Cameras for Bus Lane Violations

- House Bill 2384 expands authority for traffic safety camera enforcement



## Public Safety

- I-2113, regarding vehicular pursuits, passed into law
- House Bill 2088 extends liability protections for co-responders

# NEXT STEPS



Thank the City's legislative delegation

Implement new policies & take advantage of grant programs

Interim Action Plan & Steps to prepare for the 2025 session

2025 Legislative Session begins January 13th

QUESTIONS?

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