

# Laserfiche 5-Year Cost Overview

City of Lake Forest Park, WA

# Biennial Budget Comparison: 2025–2026

| Year            | Description                                    | Cost (with Tax) |
|-----------------|--|-----------------|
| Year 1          | License (\$14,280) + Setup one-time (\$18,618) | \$36,286.49     |
| Year 2          | Annual License (5% increase)                   | \$16,538.38     |
| Total 2025–2026 | Biennial Total                                 | \$52,824.87     |
| Budgeted        | Biennial Budget                                | \$41,000.00     |
| Variance        | Over Budget                                    | (\$11,824.87)   |

# Full 5-Year Cost Projection

| Item  | Cost (with 10.3% Tax) |
|---|-----------------------|
| Year 1 (2025): License + Setup              | \$36,286.49           |
| Year 2 (2026): Annual License + 5% Increase | \$16,538.38           |
| Year 3 (2027): Annual License + 5% Increase | \$17,365.30           |
| Year 4 (2028): Annual License + 5% Increase | \$18,233.57           |
| Year 5 (2029): Annual License + 5% Increase | \$19,145.24           |
| Total (5-Year)                              | \$107,568.98          |

# 5-Year Cost Projection Chart

