



# CITY OF LAKE FOREST PARK

## CITY COUNCIL

### AGENDA COVER SHEET

---

<b>Meeting Date</b>	February 27, 2025
<b>Originating Department</b>	Community Development Department
<b>Contact Person</b>	Cory Mattson, Community Development Department
<b>Title</b>	Resolution 25-2008/Authorizing the Mayor to Sign a revised interlocal agreement with the City of Shoreline to Provide an After School Program, "Hang Time", for Kellogg Middle School Services for the Calendar Years 2025-2026

---

#### Legislative History

- First Presentation Included in the 2025-2026 Budget
  - Action Biennial Budget Approved November 14, 2024
  - Action Resolution 25-1998 approved January 23, 2025
- 

#### Attachments:

1. Resolution 25-2008
  2. Revised Agreement with the City of Shoreline to Provide an After School Program, "Hang Time", for Kellogg Middle School Services for the Calendar Years 2025-2026
  3. Revised Exhibits A-C for Agreement
  4. Resolution 25-1998
- 

#### Executive Summary

In the 2025-2026 biennial budget, the City allocated \$10,000 each year to the Kellogg Middle School "Hang Time" after-school program. The Council approved the Interlocal Agreement, but the City of Shoreline revised the scope, directing the allocated funds fully to program supplies instead of splitting the funds between personnel and program supplies. This adjustment scales down the scope to reflect the City of Shoreline's focus on funding operational and program costs necessary to organize and run the Hang Time program. Under this agreement, the City of Shoreline will provide services reports every six months, including an outcome progress report.

## Background

The YMCA initially administered the Hang Time program at Kellogg Middle School. In 2022, the YMCA decided to drop the Hang Time program at Kellogg Middle School. The City of Shoreline knows the importance of this program and is now going to run it. City funds will help supply funding towards the program supplies.

## Fiscal & Policy Implications

The City's contribution allows the City of Shoreline to provide Hang Time activities and programs for Lake Forest Park youth at Kellogg Middle School.

## Alternatives

<i>Options</i>	<i>Results</i>
<ul style="list-style-type: none"><li>• Approve</li></ul>	The City of Shoreline will be able to provide service to Kellogg Middle School as needed
<ul style="list-style-type: none"><li>• Seek Different Terms</li></ul>	Less funding for the Kellogg Middle School Hang Time will equal to less services for the program

## Staff Recommendation

Review and authorize the Mayor to sign the revised interlocal agreement with the City of Shoreline to Provide an After School Program, "Hang Time", for Kellogg Middle School Services for the Calendar Years 2025-2026.