

Tree Board Work Plan

— 2024

Work Plan Goals*	
1. Public Outreach and Education on Trees	
2. Tree Planting and Maintenance Events	
3. Advise the Mayor and Council on city-wide tree studies and Tree Fund spending priorities.	

^{*}Each of the items above are reflective of the Council Strategic Plan Goal: Healthy Environment section of the Comprehensive Plan PolicyImplementation (EQ-9). The third item is also reflective of the Council Strategic Plan Goal: Accountable and Engaged Gov't section of the Comprehensive Plan Policy Implementation (EQ-9).

2023 Work Plan Action Items	Duration	Target Date	Done ?	Lead	Time Estimate			
Public Outreach and Education on Trees								
Review LFP web content and incorporate code changes	Annual	Dec		Victoria Elizabeth Doug	12 hrs/yr			
Develop content to improve public outreach (including to property owners, realtors, and tree service companies) through city newsletters and other formats	Monthly	N/A		Mark Victoria Elizabeth	6 hrs/mo			
Host annual Arbor Day activity such as tree planting, keeping in mind possible Sound Transit replanting opportunities	One-time	April		Stacey Mark Victoria	12 hrs/yr			
Stay in communication with peer advocacy and stakeholder groups (e.g. LFP Stewardship Foundation, Parks Board, Climate Action Committee, WA DNR Urban & Community Forestry Div.), and look for opportunities to work together	Monthly	N/A		Doug Dick (others as interest dictates)	1 hr/mo			
Update and publicize Tree Walks	One- time			Dick (w/ David Hepp)	12 hrs/yr			
Staff a table at LFP Green Fair	One- time	April		Stacey others	12 hrs			

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Resurrect or otherwise engage Heritage Tree program and/or establish a Champion tree list	One- time		Dick	6 hrs/yr			
General invasive plant management Is there any public education opportunity here (ivy, holly)?	Annual	June	Mark, Stacey, Dick, others?	12 hrs/yr			
Tree Planting and Maintenance Events							
As transit plan moves ahead, work with City's Volunteer Coordinator and City Urban Forest Planner to hold tree planting and maintenance/watering events (e.g. street tree program, tree planting in parks and/or rain garden culverts).	Annual	n/a	All board members in concert with Urban Forest Planner	20 hrs/yr			
McAleer Creek maintenance	annual	June	Dick	10 hrs/yr			
Advise the Mayor and Council on city-	wide tree stu	idies and Ti	ree Fund spending prior	ities.			
Make recommendations to Council on the findings and review of the LFP tree canopy study every 5 years	One- time	May	Doug, lead et al.	10 hrs/yr			
Assess results of tree inventory study and make recommendations to Council on Exceptional tree sizes.	Jan- Aug	June	Doug, Dick, et al. with Urban Forest Planner	TBD			
Meet w/ Council and Mayor re: accomplishments, follow up on council actions (e.g. adopting new Tree Codes)	Monthly	Feb.	Doug Council Liaison	5 hrs/yr			
Deliver Annual Report to Council; include analysis of Tree Permit data (compiled by the Urban Forest Planner from monthly reports)	Annual	Feb.	Dick (2023) Urban Forest Planner	12 hrs/yr			
Deliver Annual Work Plan to Council and Mayor	Annual	Feb.	Dick (2024)	8 hrs/yr			
Review intern Tree Removal/Replacement dataproject, report findings, and make recommendations to Council	One- time	Dec.	Dick	10 hrs/yr			
Review Tree List and reconcile discrepancies in canopy expectations per species, consider deletions/additions	One-time	May/June	Doug Dick Urban Forest Planner	20 hrs/yr			
Review Comprehensive Plan for tree- related goals, keeping in mind city's next every-5-year update in 2023	Annual	May?	Everyone	12 hrs/yr			