



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	January 23, 2025
Originating Department	Community Development Department
Contact Person	Cory Mattson, Community Programs Planner
Title	Resolution 25-1999/Authorizing the Mayor to Sign an Agreement with Sound Generations of Seattle-King County for the Shoreline/Lake Forest Park Senior Center for Calendar Years 2025-2026

Legislative History

- First Presentation August 5, 2024 City Council Special Meeting
 - Second Presentation Included in the 2025-2026 Biennial Budget
 - Action Budget Adopted at City Council Meeting 11/14/2024
 - Agreement Authorization January 23, 2025
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Attachments:

1. Resolution 25-1999/Authorizing the Mayor to Sign an Agreement with Sound Generations of Seattle-King County for the Shoreline/Lake Forest Park Senior Center for Calendar Years 2025-2026
 2. Agreement with Sound Generations of Seattle-King County for the Shoreline/Lake Forest Park Senior Center for 2025-2026
 3. Exhibits A-C for Agreement
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Executive Summary

In the 2025-2026 biennial budget, the City allocated \$35,000 per year to the Shoreline/Lake Forest Park Senior Center (“Senior Center”). Sound Generations of Seattle-King County operates the Senior Center and provides social, recreational, health maintenance, enhancement classes, and services for seniors 50 years and older. In 2016, the Senior Center budget was cut by \$31,000 when United Way reduced its contribution by \$800,000 for all King County Sound Generations (formerly Senior Services) programs. In 2017, a King County Levy passed to replace the United Way funding discrepancies. The

additional funding from the City will allow the Senior Center to continue to increase programs and services and help with the costs of adding a new staff member to help with programming needs.

Background

The City has provided funds to the Senior Center since 2000. It is located 3.5 miles northeast of City Hall. City funding for the Senior Center has fluctuated over the years due to the economy. Funding amounts and percent increase since 2014 are provided below:

The Shoreline/Lake Forest Park Senior Center – LFP Contract		
Year/Biennium	Annual City Funding Contribution	Percent Change from Previous Year
2014	\$11,500/year	0%
2015-2016	\$12,650/year	10%
2017-2018	\$17,000/year	34.38%
2019-2020	\$18,000/year	5.8%
2021-2022	\$18,000/year	0%
2023-2024	\$25,000/year	39%
2025-2026	\$35,000/year	40%

Fiscal & Policy Implications

Without City funding, the Senior Center would not be able to provide social, recreational, health maintenance, and enhancement classes and services for seniors 50 years of age and older at the same level of service as Lake Forest Park residents.

Alternatives

Options	Results
<ul style="list-style-type: none"> • Approve 	Senior Center will be able to provide service to all LFP residents as needed
<ul style="list-style-type: none"> • Seek Different Terms 	Less funding for the Senior Center will equal to less services for LFP residents

Staff Recommendation

Review and approve Resolution 25-1999/Authorizing the Mayor to Sign an Agreement with Sound Generations of Seattle-King County for the Shoreline/Lake Forest Park Senior Center for Calendar Years 2025-2026.