



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	January 23, 2025
Originating Department	Community Development Department
Contact Person	Cory Mattson, Community Programs Planner
Title	Resolution 25-2000/Authorizing the Mayor to Sign an Agreement with Center for Human Services for Substance Abuse and Mental Health Counseling and Treatment for Calendar Years 2025-2026

Legislative History

- First Presentation August 5, 2024 City Council Special Meeting
 - Second Presentation Included in the 2025-2026 Biennial Budget
 - Action Budget Adopted at City Council Meeting 11/14/2024
 - Agreement Authorization January 23, 2025
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Attachments:

1. Resolution 25-2000/Authorizing the Mayor to Sign an Agreement with Center for Human Services for Substance Abuse and Mental Health Counseling and Treatment for Calendar Years 2025-2026
 2. Agreement with the Center for Human Services for 2025-2026
 3. Exhibits A and B for Agreement
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Executive Summary

In the 2025-2026 biennial budget, the City Council allocated \$27,000 per year to the Center for Human Services (CHS). The funding from the City will allow CHS to continue to provide mental health counseling, drug and alcohol treatment, and outreach services for Lake Forest Park residents and the community whose income is at or below 80% of the state median income or have special circumstances that prevent them from paying the full rate for services. The services are at no cost or on a sliding scale fee to income-qualified clients up to a maximum of \$2,000 of services to any one

individual or family. CHS will report the services it provides on a quarterly basis and include an outcome progress report.

Background

Founded in 1982, CHS provides counseling, treatment, and outreach and education services. The City of Lake Forest Park has provided funds to CHS since 2000. Funding amounts and percentage increases since 2014 are provided below:

The Center for Human Services – LFP Contract		
Year/Biennium	Yearly City Funding Contribution	Percent Change from Previous Year
2014	\$12,000	0%
2015-2016	\$13,200	10%
2017-2018	\$17,000	28.79%
2019-2020	\$27,000	58.82%
2021-2022	\$27,000	0%
2023-2024	\$27,000	0%

Fiscal & Policy Implications

Center for Human Services would not be able to provide mental health counseling, drug and alcohol treatment, and outreach services for residents whose income is at or below 80% of the state median income or have special circumstances that prevent them from paying the full rate for service without the funds from the City.

Alternatives

<i>Options</i>	<i>Results</i>
<ul style="list-style-type: none"> • Approve 	Center for Human Services will be able to provide service to all LFP residents as needed
<ul style="list-style-type: none"> • Seek Different Terms 	Less funding for CHS will equal to less services for LFP residents

Staff Recommendation

Review and approve Resolution 25-2000 authorizing the Mayor to sign a contract with Center for Human Services for calendar years 2025-2026.