



35th Avenue Drainage Improvements

Construction Contract Award

Engineer's Construction Cost Estimate & Total Project Cost

~ \$288,000 at 60% design completion (this estimate included deck restoration which is no longer a part of the scope)

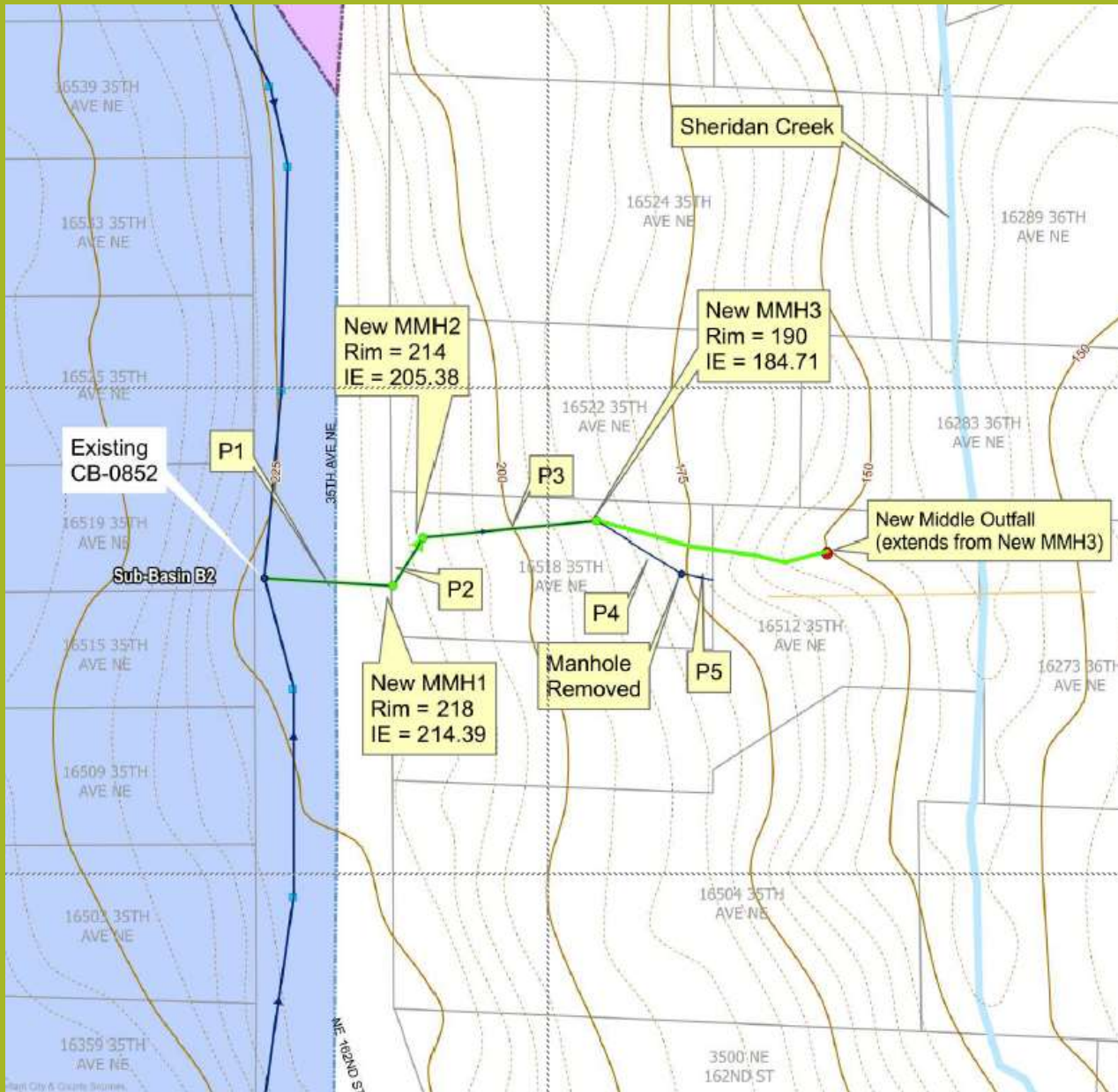
~ \$217,000 at 100% design completion

The bid received from Lockwood Construction is comparable to these estimates and is well within the 2023-2024 CIP construction forecast of \$1,075,000

We also have a Construction Management Scope and Fee estimate in hand for \$23,300

With the award of this construction contract, the total project cost (as shown below) would be \$552,450.35

A&E Services (Gray & Osborne)	\$135,696.00
Construction (Lockwood)	\$275,104.35
Construction Management (Gray & Osborne)	\$23,300.00
Easements/Settlements	\$118,350.00
TOTAL	\$552,450.35



Proposed Schedule

If a construction award is to be granted, construction would begin in October and be completed in November of 2024

A tentative pre-construction meeting is scheduled for October 14th

According to the deck settlement that the City has reached with the property owner, the deck will be removed by the property owner's deck builder prior to October 14th and rebuilt after our project is complete