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CITY OF LAKE FOREST PARK
CITY COUNCIL BUDGET AND FINANCE COMMITTEE MEETING MINUTES
September 19, 2024

8 **It is noted that this meeting was held in person in the Emergency Operations Center at City**
9 **Hall and virtually via Zoom.**

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11 **Budget & Finance Committee members present:** Jon Lebo, Chair; Semra Riddle, Vice Chair;
12 Paula Goode; Tracy Furutani, Larry Goldman, Lori Bodi

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14 **Budget & Finance Committee members absent:** Ellyn Saunders

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16 **Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance
17 Director; Matt McLean, City Clerk

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19 **Others present:** 2 visitors

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21 **CALL TO ORDER**

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23 Chair Lebo called the September 19, 2024, City Council Budget and Finance Committee meeting
24 to order at 6:00 p.m.

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26 **ADOPTION OF AGENDA**

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28 **Vice Chair Riddle moved** to adopt the agenda as presented. **Cmbr. Goode seconded. The**
29 **motion to adopt the agenda as presented carried unanimously.**

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31 **CITIZEN COMMENTS**

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33 Sarah Phillips commented on the need for the Council to commit funding for the Climate Action
34 Plan and the need to hire an employee to oversee it.

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36 **NEW BUSINESS**

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38 ***Mayor's Proposed Revenue Projections for 2025-2026***

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40 Director Vaughn gave a brief presentation on projected revenues for the 2025-2026 biennium.

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42 ***Levy Consultant Update***

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44 Administrator Hill gave an update on hiring a consultant to explore a levy lid lift in 2025. The
45 consultant will conduct a survey in the fall to gauge public interest in a possible levy in 2025.

1 **ADJOURNMENT**

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3 There being no further business, Chair Lebo adjourned the meeting at 8:15 p.m.

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Jon Lebo, Chair

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Matt McLean, City Clerk