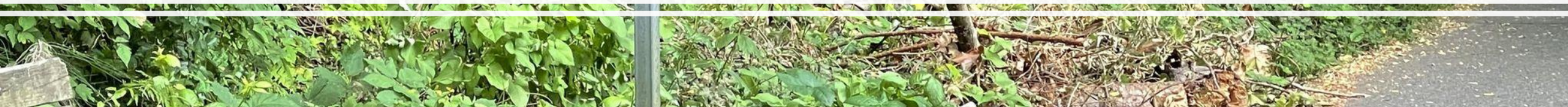




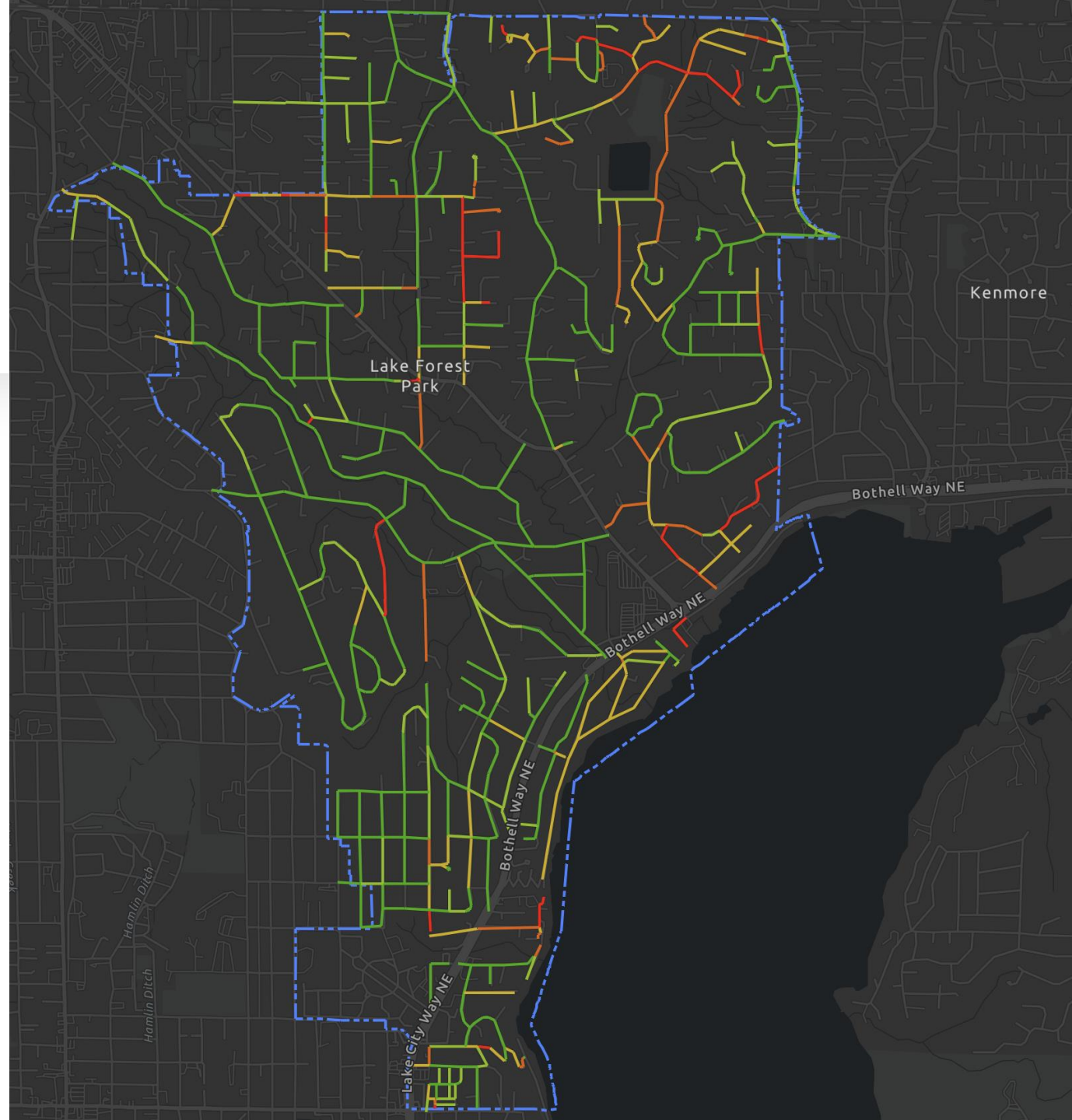
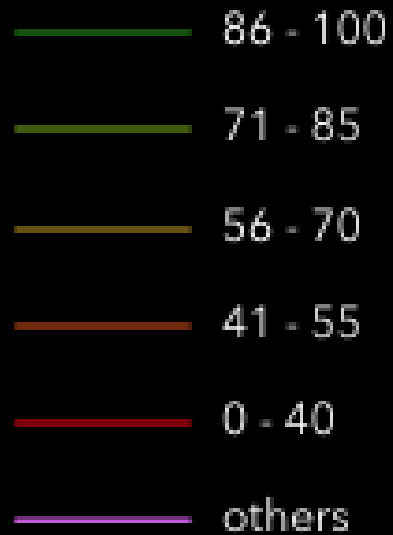
LAKE FOREST PARK ACTIVE TRANSPORTATION PLAN



Right-of-Way Mapping

LFP Road Network

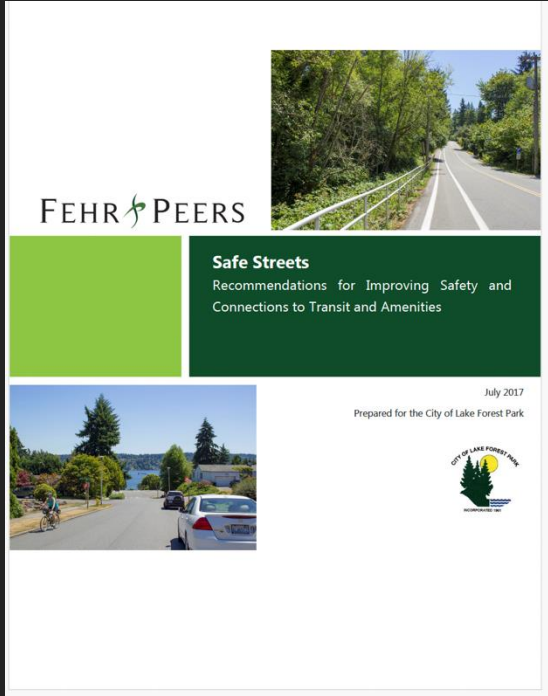
RoaSurCond



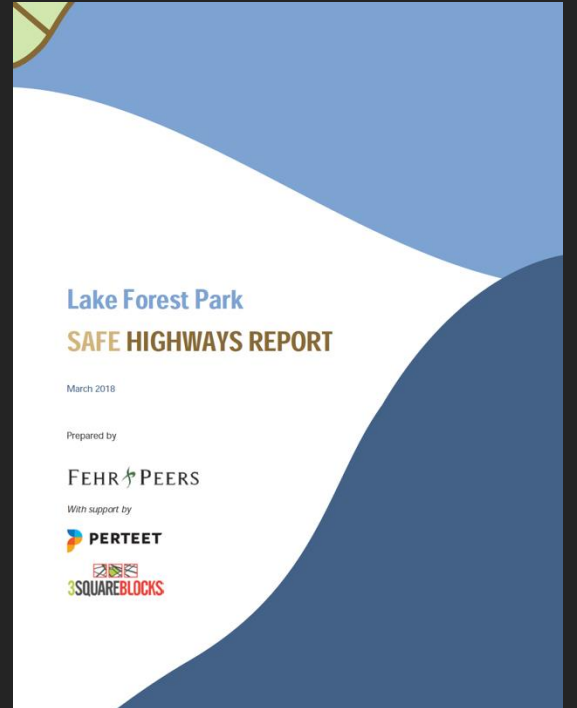
2025-2026 Proposed Transportation Improvements

- Asphalt overlay
- Walkways with extruded curb
 - 28' width to support pathways largely met
- ADA ramps





Existing Studies



Existing Walkways & Safe Streets Priorities

Layers Legend

LFP Sidewalk / Pathway

Facility Type

- Pathway
- Sidewalk

Mobility Projects (Tier 1)

Mobility Projects

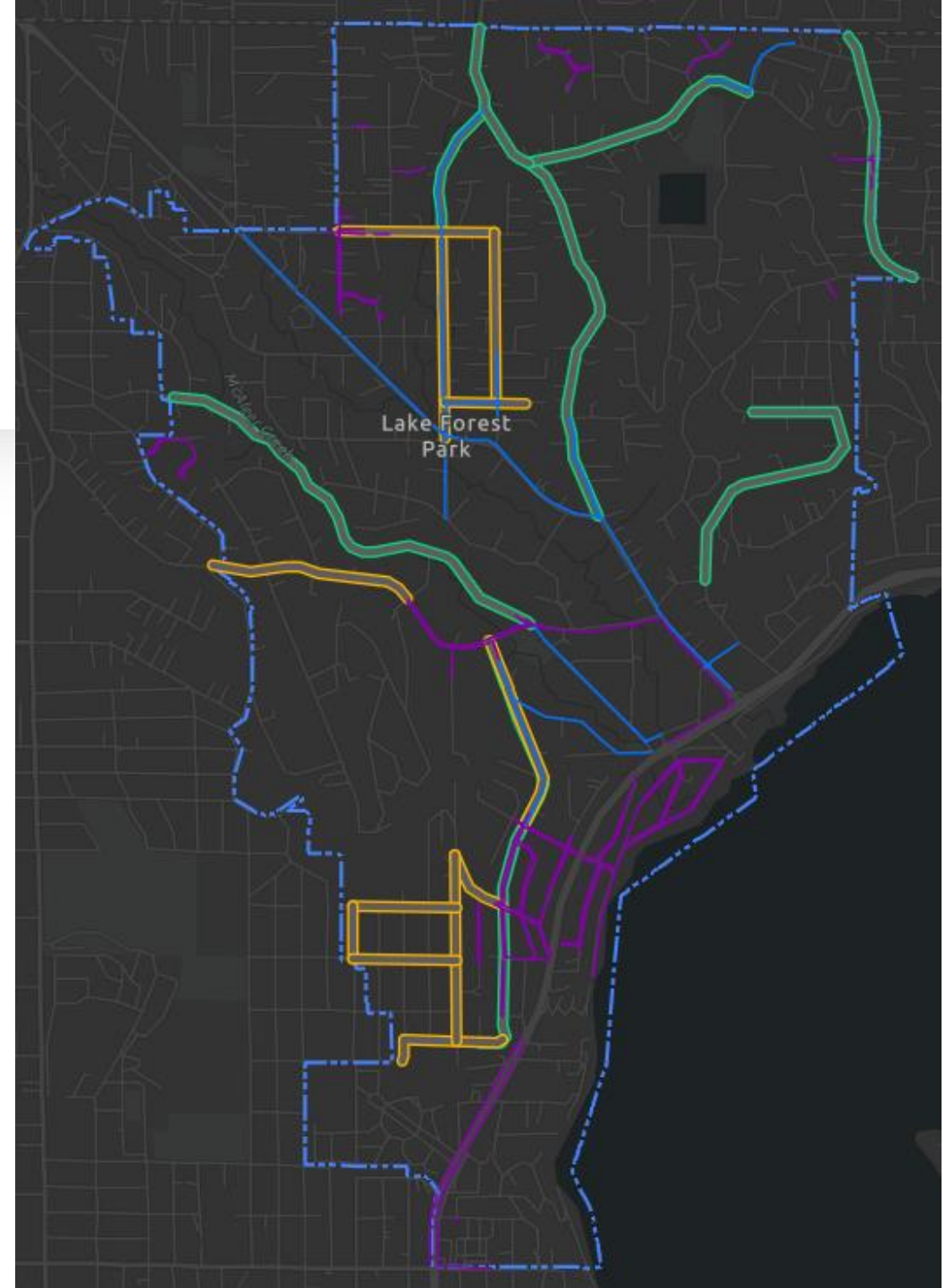
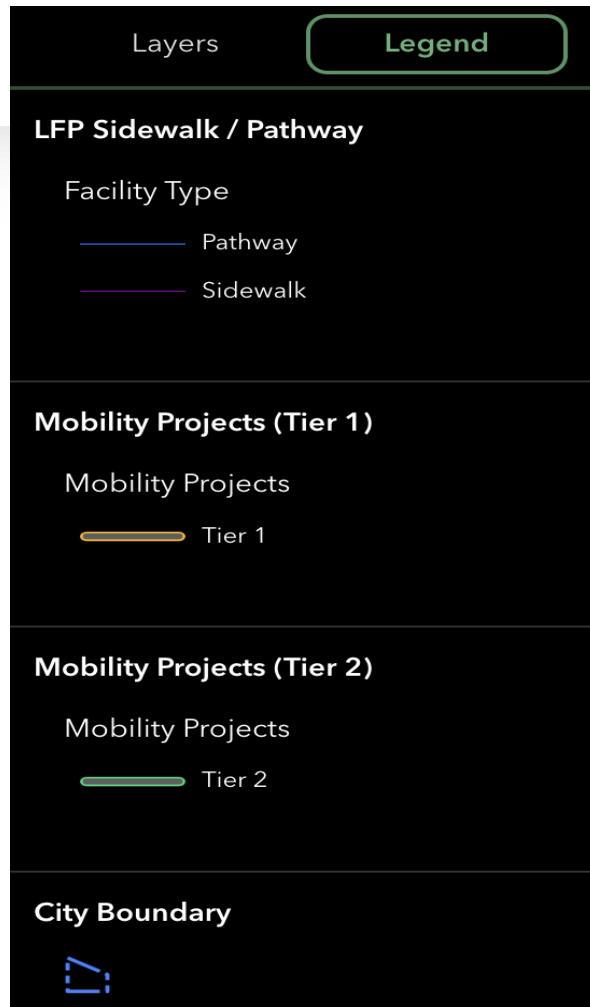
- Tier 1

Mobility Projects (Tier 2)

Mobility Projects

- Tier 2

City Boundary



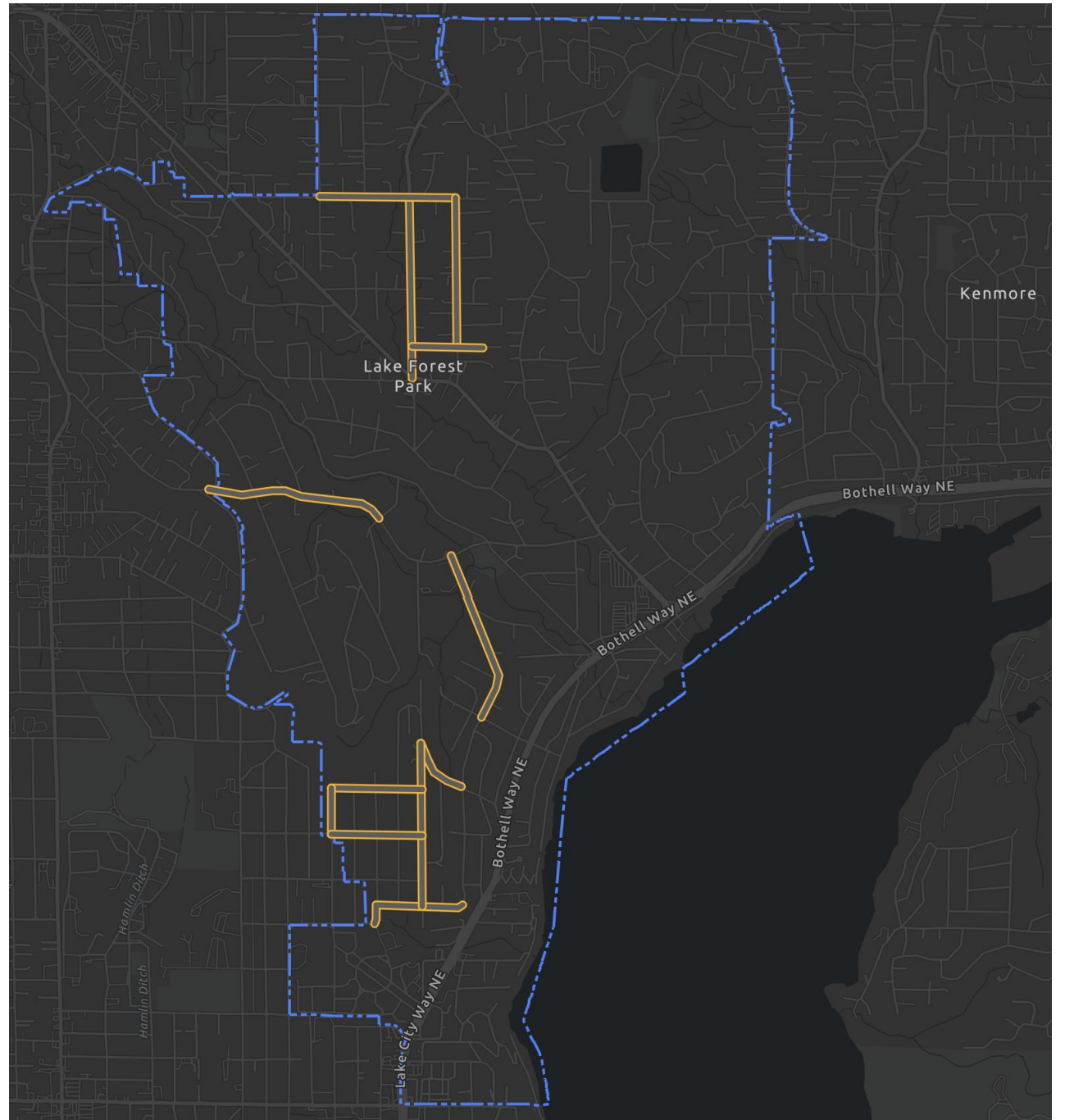


Tier 1 (Highest Priority)

1. Brookside Elementary
2. Permanent Speed Warning Signs
3. Lake Forest Park Elementary
4. Briarcrest Elementary
5. NE 178th Street

Safe Streets Study

Safe Streets Tier 1 Projects



Layers

Legend

LFP Road Network

RoaSurCond

- 86 - 100
- 71 - 85
- 56 - 70
- 41 - 55
- 0 - 40
- others

Mobility Projects (Tier 1)

Mobility Projects

- Tier 1

LFP Right of Way



City Boundary



Layers

Legend

LFP Road Network

RoaSurCond

- 86 - 100
- 71 - 85
- 56 - 70
- 41 - 55
- 0 - 40
- others

Mobility Projects (Tier 1)

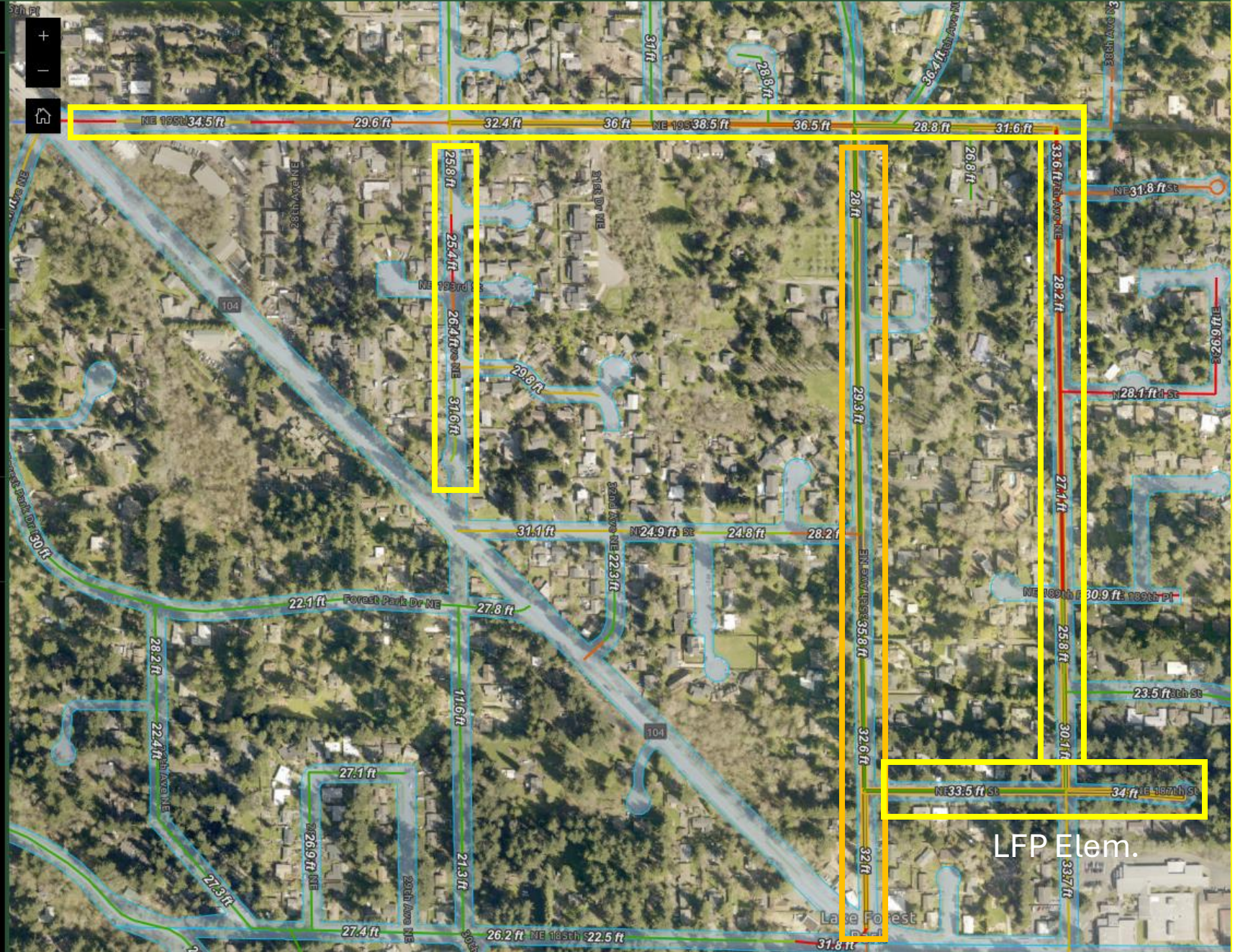
Mobility Projects

- Tier 1

LFP Right of Way



City Boundary



LFP Elem.

Layers

Legend

LFP Road Network

RoaSurCond

- 86 - 100
- 71 - 85
- 56 - 70
- 41 - 55
- 0 - 40
- others

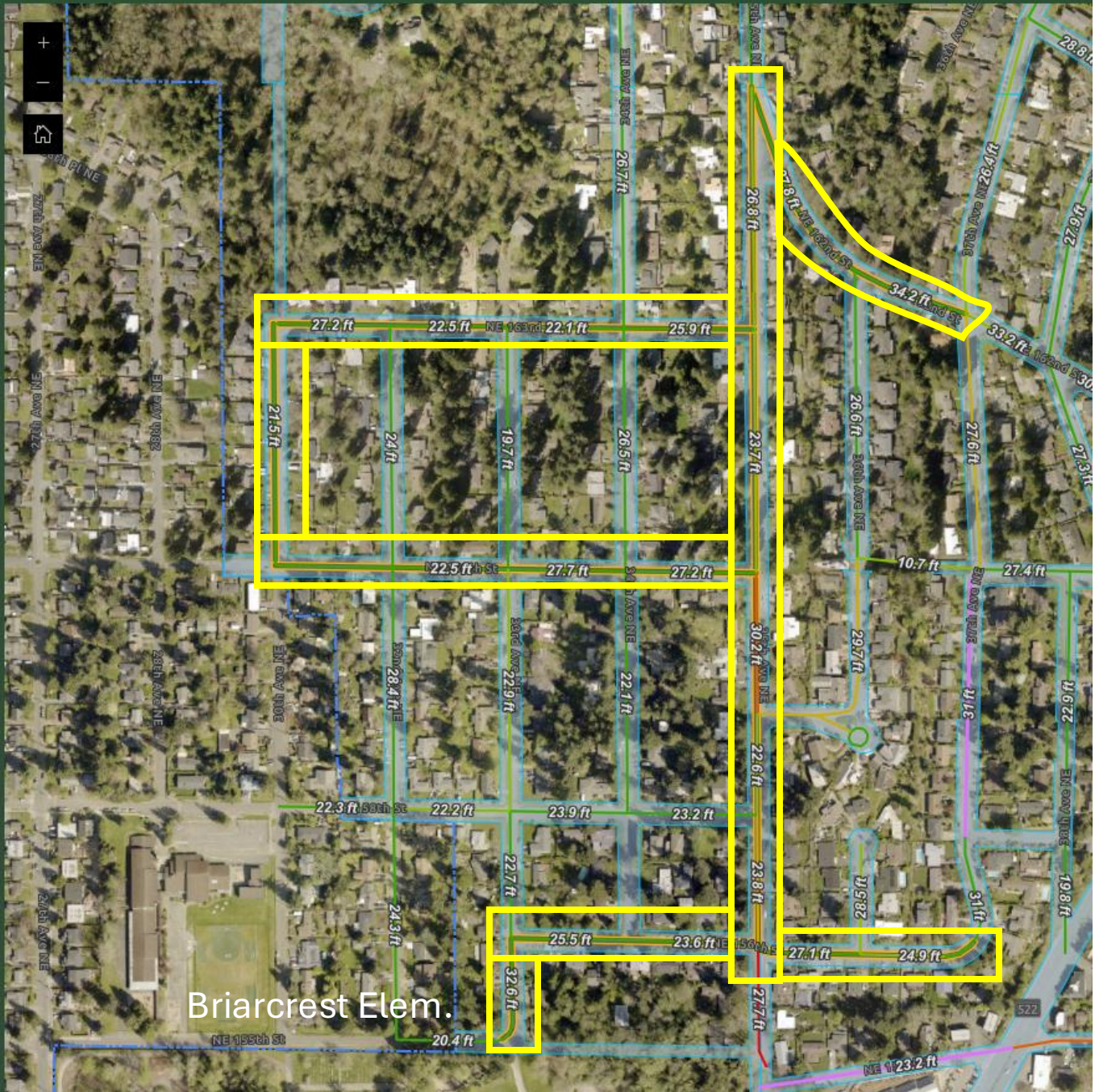
Mobility Projects (Tier 1)

Mobility Projects

- Tier 1

LFP Right of Way

City Boundary



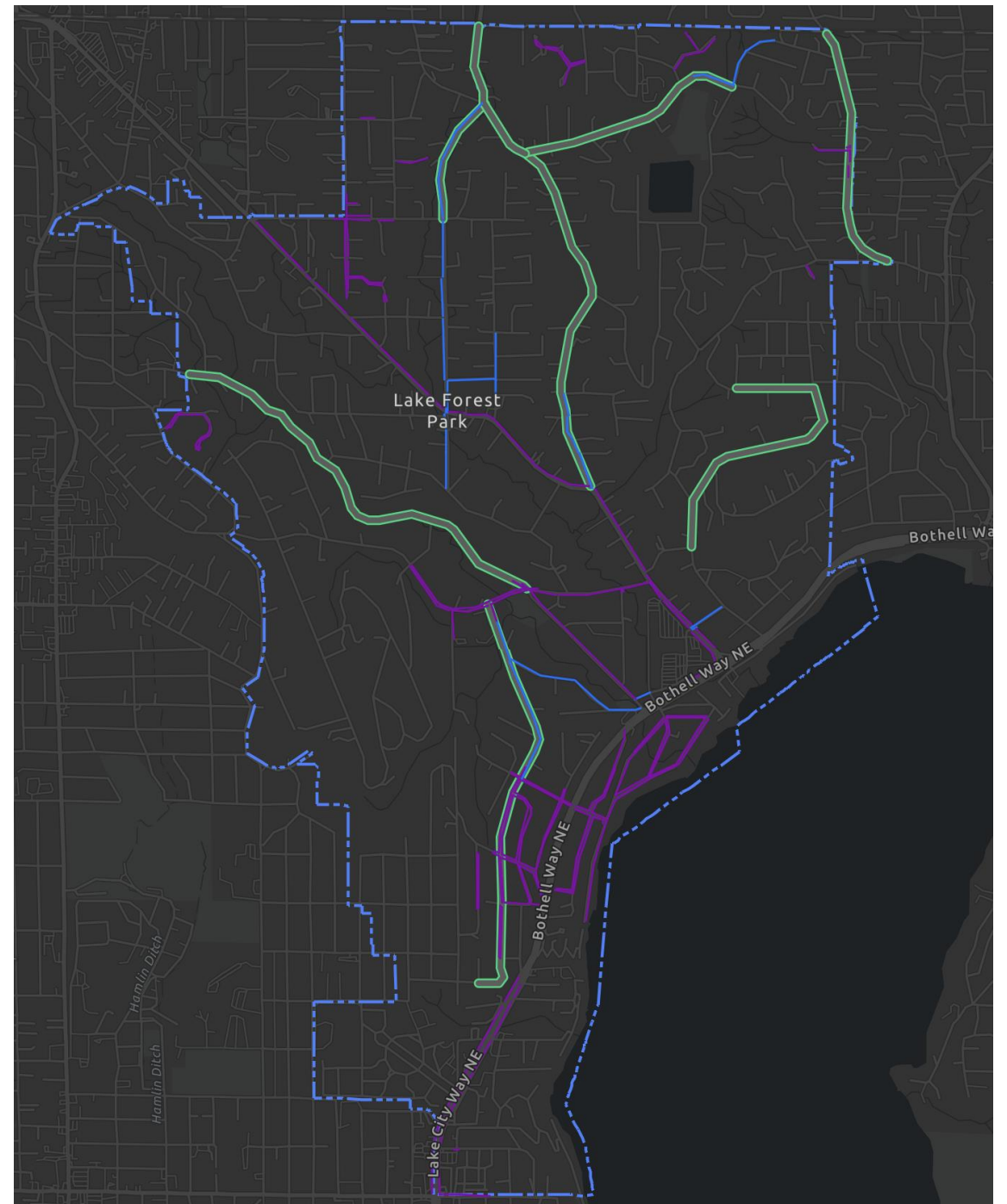


Tier 2 (Lower Priority)

6. 37th Ave NE Traffic Calming
7. Perkins Way Connections
8. North Area Connections
9. 55th Ave. NE
10. NE 187th St. & 47th Ave NE

Safe Streets Study

Safe Streets Tier 2 Projects



Recommended Active Transportation Plan

Mayor's proposed budget recommends hiring an additional Project Manager for NPDES, this would allow the current Senior Project Manager to be dedicated to Active Transportation Projects and funded proportionally by new traffic camera revenue.



Active Transportation Project Manager responsibilities

Deliver 10% engineered design for Safe Street Tier 1 projects. Design will explore options in providing for Active Transportation.

Coordinate with public works pavement management projects on Active Transportation enhancements.

Road safety





School Walk Zones

Estimated Annual Revenue
\$4,000,000

Estimated Annual Fees
 $(2 * \$4,911.50/\text{month} + \$5 * 2,373) * 12 =$
\$260,256

Estimated Annual Net Revenue
\$3,739,744

Up to 2 FTE's
Police
\$216,500/yr

Up to 2 FTE's
Courts
\$160,000/yr

Project Manager
(Active
Transportation)
\$170,000/yr

Estimated Annual Net Revenue
\$3,193,244



School Walk Zones

Up to 2 FTE's Police
Advertise positions Q1 2025

Project Manager (Active
transportation)
Advertise position Q1 2025

Up to 2 FTE's Court
1st - 3,500 to 5,000 citations per month
2nd - 5,001 to 6,500 citations per month