

1 **CITY OF LAKE FOREST PARK**
2 **BUDGET AND FINANCE COMMITTEE MEETING MINUTES**
3 **March 19, 2026**
4

5 **It is noted that this meeting was held in person in the Emergency Operations Center at City**
6 **Hall and virtually via Zoom.**

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8 **Budget & Finance Committee members present:** Semra Riddle, Chair; Paula Goode, Vice Chair;
9 Matt Muilenburg (via Zoom)

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11 **Budget & Finance Committee members absent:** none

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13 **Other Councilmembers present:** Larry Goldman (via Zoom), Josh Rosenau (via Zoom)

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15 **Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance
16 Director; Matt McLean, City Clerk

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18 **Others present:** 0 visitors

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20 **CALL TO ORDER**

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22 Chair Riddle called the March 19, 2026, Budget and Finance Committee meeting to order at
23 6:00 p.m.

24
25 **ADOPTION OF AGENDA**

26
27 **Vice Chair Goode moved** to adopt the agenda as presented. **Chair Riddle seconded. The**
28 **motion to adopt the agenda as presented carried unanimously.**

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30 **PUBLIC COMMENT**

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32 Chair Riddle invited comments from the public.

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34 There being no one in the audience wishing to speak, Chair Riddle closed public comment.

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36 **DIRECTOR'S REPORT**

37
38 ***January and February 2026 Budget Monitoring Dashboard Overview***

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40 Director Vaughn reviewed the February 2026 budget monitoring dashboard and responded to
41 questions.

1 **OLD BUSINESS**

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3 ***City Financial Outlook and Budget Strategies***

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5 Chair Riddle opened a discussion on the City’s financial outlook and budget strategies.

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7 **ADJOURNMENT**

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9 There being no further business, Chair Riddle adjourned the meeting at 7:36 p.m.

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Semra Riddle, Chair

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Matt McLean, City Clerk