



TRANSPORTATION IMPROVEMENT PLAN

Six Year TIP



Programs

CITY OF KENMORE 2024-2029 Transportation Improvement Program

Project name	Ped	Funding	Year							2029
			Prior Years	2024	2025	2026	2027	2028		
SR 522 West B (West boundary to 61st Ave NE)	NA	Local	\$ -							\$ -
		Federal/State	\$ 50,000	\$ 400,000	\$ 800,000	\$ 750,000				\$ 1
		Unsecured		\$ 250,000	\$ 1,250,000	\$ 1,500,000				\$ 3
		Subtotal	\$ 50,000	\$ 650,000	\$ 2,050,000	\$ 2,250,000	\$ -	\$ -	\$ -	\$ 4
ADA Transition Program	NA	Local (incl. Utilities)	\$ 500,000	\$ 15,000	\$ 250,000	\$ 825,000	\$ 250,000	\$ 1,000,000	\$ 250,000	\$ 2
		Federal/State								\$ -
		Unsecured								\$ -
		Subtotal	\$ 500,000	\$ 15,000	\$ 250,000	\$ 825,000	\$ 250,000	\$ 1,000,000	\$ 250,000	\$ 2
Pavement Preservation Program	NA	Local (incl. Utilities)	\$ 7,953,224		\$ 1,070,000	\$ 150,000	\$ 1,520,000	\$ 200,000	\$ 1,520,000	\$ 4
		Federal/State	\$ 1,275,351							\$ -
		Unsecured								\$ -
		Subtotal	\$ 9,228,575	\$ -	\$ 1,070,000	\$ 150,000	\$ 1,520,000	\$ 200,000	\$ 1,520,000	\$ 4
61st Ave NE Sidewalk Replacement Project, Phase 1	NA	Local (incl. Utilities)	\$ 139,070	\$ 15,000	\$ 92,918					\$ -
		Federal/State	\$ 230,000	\$ 137,500	\$ 996,765					\$ 1
		Unsecured								\$ -
		Subtotal	\$ 369,070	\$ 152,500	\$ 1,089,683	\$ -	\$ -	\$ -	\$ -	\$ 1
NE 170th St Sidewalk (70th - 72nd)	36	Local	\$ 25,000	\$ 175,000						\$ -
		Unsecured								\$ -
		Subtotal	\$ 25,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NE 181st St Sidewalk Project (61st Ave NE - 63rd Ave NE) - South Side	10, 44	Local	\$ 1,500		\$ 50,000					\$ -
		Federal/State	\$ 50,000							\$ 1
		Unsecured								\$ -
		Subtotal	\$ 51,000	\$ 314,514	\$ 1,113,631	\$ 50,000	\$ -	\$ -	\$ -	\$ 1
Lower Swamp Creek Bridge Replacement	NA	Local	\$ 50,000							\$ -
		Federal/State								\$ -
		Unsecured			\$ 225,000	\$ 300,000	\$ 3,930,000	\$ 75,000		\$ 4
		Subtotal	\$ 50,000	\$ -	\$ 225,000	\$ 300,000	\$ 3,930,000	\$ 75,000	\$ -	\$ 4
NE Arrowhead Drive (NE 151st St - 64th Ave NE) Sidewalk Project	74	Local	\$ 1,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 270,712	\$ 10,000		\$ -
		Federal/State	\$ 50,000	\$ 236,832	\$ 190,000	\$ 1,320,623	\$ 200,000			\$ 1
		Unsecured								\$ -
		Subtotal	\$ 51,000	\$ 261,832	\$ 215,000	\$ 1,370,623	\$ 270,712	\$ 10,000	\$ -	\$ 1
80th Ave NE (SR522-NE 185th) Pedestrian and Bicycle Project	38, 51, 52, 107, 108, 117	Local	\$ 1,000	\$ 25,000	\$ 25,000	\$ 146,016	\$ 135,000	\$ 15,000		\$ -
		Federal/State	\$ 50,000	\$ 285,000	\$ 285,000	\$ 1,602,636				\$ 2
		Unsecured								\$ -
		Subtotal	\$ 51,000	\$ 310,000	\$ 310,000	\$ 1,748,652	\$ 135,000	\$ 15,000	\$ -	\$ 2
Simonds Rd (NE 152nd - 88th Ave) Sidewalk Project	1	Local								\$ -
		Federal/State								\$ -
		Unsecured			\$ 51,000	\$ 280,000	\$ 690,000	\$ 10,000		\$ 1
Subtotal	\$ -	\$ -	\$ 51,000	\$ 280,000	\$ 690,000	\$ 10,000	\$ -	\$ 1		

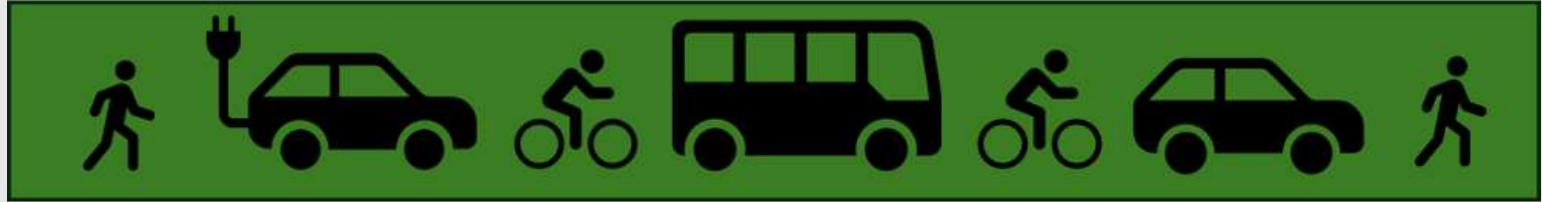
Projects

What is a TIP?

a multi-year planning document that identifies and prioritizes transportation projects within a jurisdiction

Funding plan

Purpose



Long Range Planning



Project Prioritization



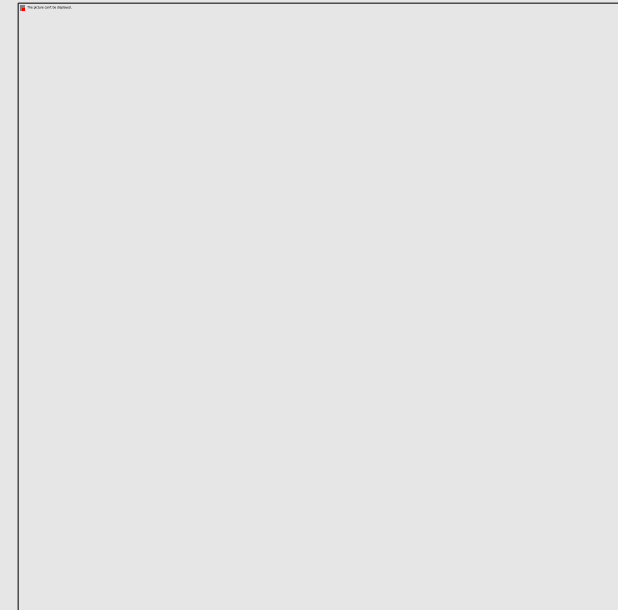
Funding Eligibility



Transparency and Accountability



Coordination



Pavement Preservation

Local Road Safety Plan

Multimodal Improvement Plan

ADA Transition Plan

Healthy Streets

Complete Streets

Traffic Calming

Park PROST Plan

Utilities Plan

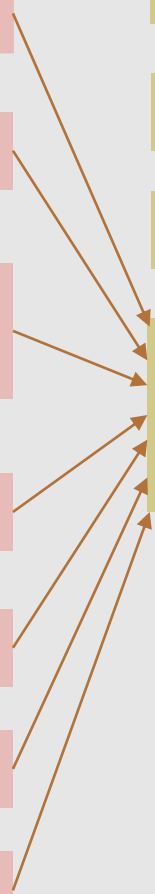
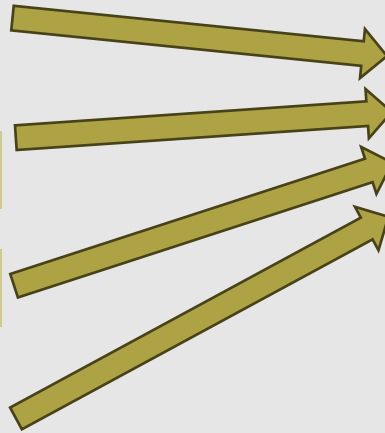
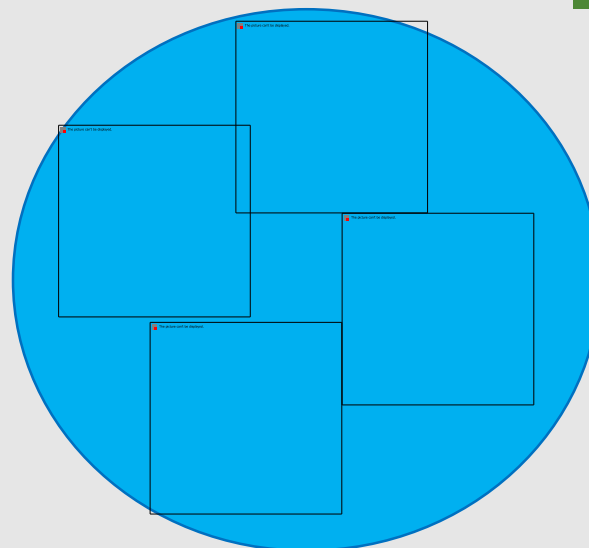
Facilities Plan

Transportation Improvement Plan

Capital Improvement Plan

\$ BUDGET \$

Other City Plans and Priorities



2027 – 2029 with 90% confidence

Currently Under Development
Stay tuned!

Rough draft 2026
Outreach, coordination, and Planning 2027

Based on existing data
Evaluate and update in 2027

2027 develop a partnership with local
communities to achieve the desired effect

Based on existing data
Evaluate and update in 2027 to
coordinate with the MMIP

Based on existing program

Pavement Preservation

Local Road Safety Plan

Multimodal Improvement
Plan

ADA Transition Plan

Healthy Streets

Complete Streets

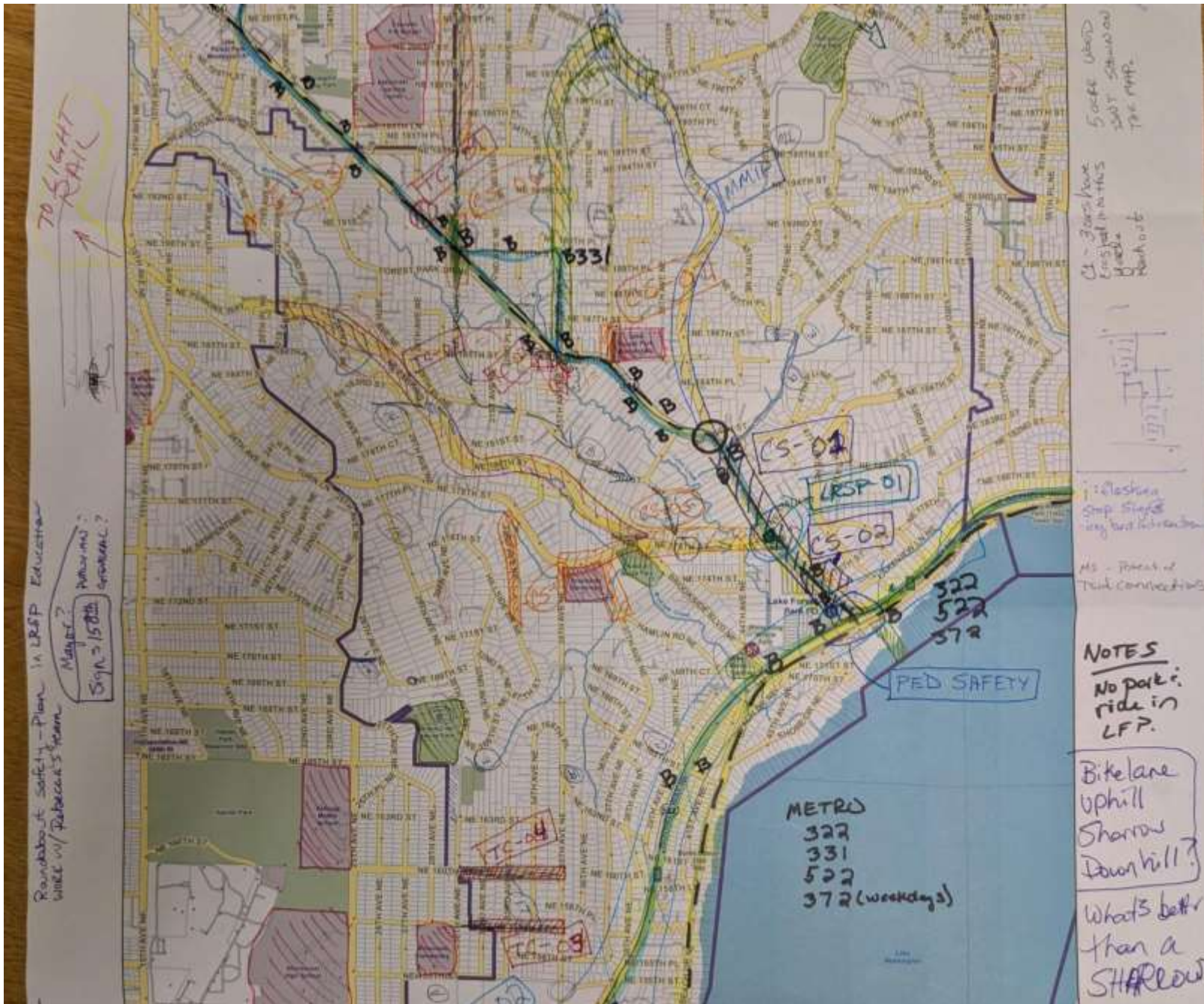
Traffic Calming

Transportation
Improvement Plan

City of Lake Forest Park
 Six Year Transportation Improvement Program
 2027-2032

Project Data				Funding Needs										
Project ID	Project Title	Description	Area/Address	2027	2028	2029	2030	2031	2032	6-Year Total	Funding Status	Local Funds	State Funds	Federal Funds
HS	Healthy Streets Program (HS)	Implementation of the Healthy Streets Program	City Wide Program	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 360,000.00				
HS - 01	Block A	Community determined location	Street A	\$ 60,000.00						\$ 60,000.00	Funded	Healthy Streets	None	None
HS - 02	Block B	Community determined location	Street B		\$ 60,000.00					\$ 60,000.00	Funded	Healthy Streets	None	None
HS - 03	Block C	Community determined location	Street C			\$ 60,000.00				\$ 60,000.00	Funded	Healthy Streets	None	None
HS - 04	Block D	Community determined location	Street D				\$ 60,000.00			\$ 60,000.00	Funded	Healthy Streets	None	None
HS - 05	Block E	Community determined location	Street E					\$ 60,000.00		\$ 60,000.00	Funded	Healthy Streets	None	None
HS - 06	Block F	Community determined location	Street F						\$ 60,000.00	\$ 60,000.00	Funded	Healthy Streets	None	None
PP	Pavement Preservation Program (PP)	Resurfacing of existing roads	City Wide Program	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00				
PP - 01	30th Ave NE	Surface Overlay	182nd to 185th	\$ 250,000.00						\$ 250,000.00	Funded	TBD	None	None
PP - 02	45th Ave NE	Surface Overlay	Bothell Way to Shore Dr	\$ 200,000.00						\$ 200,000.00	Funded	TBD	None	None
PP - 03	NE 165th Street	Surface Overlay	37th Ave NE to Beach Drive	\$ 300,000.00						\$ 300,000.00	Funded	TBD	None	None
PP - 04	35th Ave NE	Surface Overlay and spot repairs	SR 104 to 40th PL NE		\$ 950,000.00					\$ 950,000.00		TBD		
PP - 05	40th PL NE	Surface Overlay and spot repairs	35th Ave NE to 197th St			\$ 500,000.00				\$ 500,000.00		TBD		
PP - 06	NE 197th St/201st Pl/203rd Pl	Surface Overlay and spot repairs	40th Pl NE to 45th Ave NE				\$ 800,000.00			\$ 800,000.00		TBD		
PP - 07	NE Perkins Way	In coord with MMIP project	178th St to City Limits					\$ 500,000.00	\$ 500,000.00	\$ 2,000,000.00		TBD		
GR	Guardrail Management Program (GR)	Maintenance and Repair	City Wide Program	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 750,000.00	Funded		None	None
ADA	ADA Improvement Plan	Remove and replace ADA ramps	City Wide Program		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00				
ADA - 01	SR 104 and NE 175th St	ADA improvements associated with the SR 104 Phase 2 Complete Streets	Intersection Ramps							\$ -				
ADA - 02	30th Ave NE	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps	\$ 50,000.00						\$ 50,000.00				
ADA - 03	NE 165th Street	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps	\$ 50,000.00						\$ 50,000.00				
ADA - 04	45th Ave NE	ADA improvements in conjunction with the Pavement Preservation Program	Intersection Ramps	\$ 50,000.00						\$ 50,000.00				
TC	Traffic Calming Program (TC)	Projects from the Traffic calmin program	City Wide Program	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 900,000.00				
TC - 01	Ballinger Way RRFB	Pedestrian Crossing signal for transit stop	9115 SR 104							\$ -				
TC - 02	NE 185th St Traffic Calming	Intersection improvements to reduce speeds, improve pedestrian access, and reduce crossing width. Partnered with fish passage culvert #90.	Intersection SR 104 and 35th Ave NE											
TC - 03	Briarcrest Neighborhood NE 158th St	Traffic calming	from 35th Ave NE to city limits											
TC - 04	Briarcrest Neighborhood NE 160th St	Traffic calming	from 35th Ave NE to city limits											
TC - 05	NE Perkins Way Corridor Study	Traffic calming, multimodal improvements, bike stabilization, road reconstruction, stormwater improvements	Bookside Blvd NE to City Limits											
LRSP	Local Road Safety Plan (LRSP)	Projects identified in the LRSP	City Wide Program											
LRSP - 01	NE 178th St and SR 104 Safety Project	EB left turn restriction (Interim until SR 104 Complete Streets)	NE 178th St and SR 104											
LRSP - 02	SR 522 Speed Limit Reduction	Reduce speed limit on SR 522 to 35 MPH	Within city limits											
CS	Complete Streets Program	Projects that support multimodal improvements	City Wide Program							\$ -				
CS - 01	Lower SR 104 Complete Streets Part I	Pavement restoration and ped/bike/transit facilities	SR 104 LFPWD Waterline Project											

STILL BEING DEVELOPED



Connections Pathways 20+ year Plan

The transportation improvement plan is intended to continue to evolve and grow with our community.

This version will spark conversation, input, and updates.

Next year it will be better, stronger, and more comprehensive.

Got ideas!? Send them to me.
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