

King County Rate Restructure Republic Services Contract Amendment September 2023





Sustainability and Community Relations Manager



King County's MSW Rate Restructure & Interlocal must align with LFP's Republic Services contract by 9/30/23



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King County Zero Waste Policy Requires New Rate Structure & Billing for City Contracts with their Service Providers

KC's Re+ program reduces revenue, so a new rate structure is needed



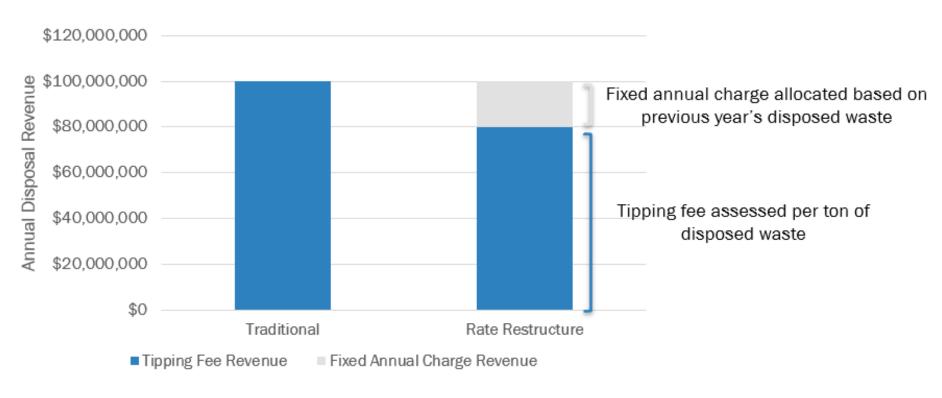
- Under previous rate structure, as we reduce waste and divert more resources via recycling, revenue would be reduced making it difficult to fund core services.
 - 90% of SWD revenues come from waste disposal
 - Re+ goal is to reduce disposal tons by <u>70%</u>
 - The <u>majority</u> of SWD costs are largely fixed
 - A fixed revenue stream will <u>reduce volatility</u> in rate increases caused by lower tonnage associated with increased recycling or economic downturns.

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Traditional Tipping Fee -vs- Utility Rate Model

Traditional Tipping Fee versus Fixed Annual Charge/Tipping Fee Structure



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King County Disposal Rates changing to Fixed and Variable "Utility Model" on 1/1/2024





The County assigns FAC based upon the City's annual garabge tonnage contribution.



Republic Services collects the FAC from customers to pay the County.



The FAC must be distributed across the customer base.



King County tipping fees and FAC will be adjusted annually.

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Key to Landfill Diversion & Zero Waste Goals (King County's Re+ Pledge): Know What to Throw



Collection Reminders: Set carts out by 7 a.m. Garbage is collected weekly. Recycling and compost are collected every other week. If weather conditions prevent safe collection, service will resume on the next regular scheduled collection day. Double your regular amount will be collected for no additional fee.





Sustainability in Action

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