



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	June 22, 2023
Originating Department	Executive Department
Contact Person	Phillip Hill, City Administrator or Lindsey Vaughn, Finance Director
Title	Resolution 23-1904/Addendum to Grant Agreement Between Lake Forest Park and the Center for Human Services for American Rescue Plan Act Funds

Legislative History

- October 14, 2021, City Council Meeting Work Session - Introduction/Discussion
 - January 13, 2022, City Council Regular Meeting – Contract Introduction
 - January 27, 2022, City Council Regular Meeting – Action
 - June 22, 2023, City Council Regular Meeting Introduction/Discussion of Addendum
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Attachments:

1. Resolution 23-1904/Authorizing the Mayor to Sign the Addendum to the American Rescue Plan Act (ARPA) Grant Agreement between the City and the Center for Human Services
 2. Addendum to ARPA Grant Agreement with Center for Human Services (Attachment A to Resolution 23-1904)
 3. ARPA Contract for Center for Human Services AG-22-005
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Executive Summary

City Council adopted final contracts for the American Rescue Plan Act on January 27, 2022. An addendum to the Center for Human Services grant is being proposed to accomplish a couple of necessary changes to the original contract. The first amendment to section 2 of the grant adopts general language allowing the funds to be used for IT equipment and software expenses to address the covid-19 pandemic impacts on the community. This amendment removes the specificity of the original contract. The second amendment to section 2 of the grant provides the Center for Human Services an

additional \$30,000 for ongoing IT equipment and software expenses. The amendment to section 3 of the grant extends the deadline for expenditures and invoices through December 1, 2023.

Background

The Coronavirus Local Fiscal Recovery Fund provided \$19.53 billion to support non-entitlement units of local government (NEUs), which are local governments typically serving a population under 50,000. The U.S. Department of the Treasury (Treasury) makes payments to states and territories, which distribute amounts to eligible NEUs in their jurisdiction by the guidelines established by Treasury.

The Coronavirus State and Local Fiscal Recovery Funds provide eligible state, local, territorial, and Tribal governments with substantial resources to meet pandemic response needs and rebuild a stronger and more equitable economy as the country recovers. Recipients may use these funds to:

- Support public health expenditures by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and specific public health and safety staff.
- Address negative economic impacts caused by the public health emergency, including economic harm to workers, households, small businesses, impacted industries, and the public sector.
- Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic.
- Provide premium pay for essential workers, offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors.
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and expand access to broadband internet.

Within these overall categories, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities.

Fiscal & Policy Implications

The fiscal impact is to allocate to the Center for Human Services an additional \$30,000 expanding the original grant from \$118,000 to \$148,000 to continuing enhancing the entity’s IT equipment and software expenses in response to the pandemic.

Alternatives

<i>Options</i>	<i>Results</i>
<ul style="list-style-type: none"> • Approve 	Adopt the proposed addendum to the Center for Human Services Contract making some language and financial changes to the contract
<ul style="list-style-type: none"> • Do not approve 	The original contract would stand and the Center for Human Services would have to find the additional funds to make necessary IT related purchases elsewhere.

Staff Recommendation

Consider adoption of Resolution 23-1904, approving the attached requested addendum for the Center for Human Services ARPA Contract AG-22-005.