



CITY OF LAKE FOREST PARK

CITY COUNCIL

AGENDA COVER SHEET

Meeting Date	June 22, 2023
Originating Department	Public Works
Contact Person	Cory Roche, Environmental & Sustainability Specialist Jeffrey Perrigo, Director of Public Works Phillip Hill, City Administrator
Title	Resolution No. 23-1902: Authorizing the Mayor to Sign an Agreement for Consultant Services with DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project

Legislative History

- Prior Related Action – adoption of Resolution 1757, December 12, 2019 (MOU with Forterra); adoption of Resolution 1816, November 4, 2021(interfund loan for purchase); and adoption of Resolution 1820, November 4, 2021(purchase and sale agreement with Forterra)
 - First Presentation – August 11, 2022, City Council Work Session CIP Discussion
 - Second Presentation – November 17, 2022, City Council Special Meeting Budget Approval
 - Third Presentation – June 8, 2023, regular City Council meeting
 - Fourth Presentation – June 22, 2023, regular City Council meeting
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Attachments:

1. Resolution No. 23-1902: Authorizing the Mayor to Sign an Agreement for Consultant Services with DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental, and Permitting Project
2. Agreement for Consultant Services with DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental, and Permitting Project
3. Resolution 1757/Authorizing the Mayor to Execute the Memorandum of Agreement for the Acquisition of Property with Forterra NW for the Purchase of Property for Park Purposes

4. Resolution 1816/Authorizing an interfund loan from the sewer capital fund to the strategic opportunity fund
5. Resolution 1820/Authorizing the Purchase and Sale Agreement between the City and Forterra NW for the City's Purchase of two Lake Front Parcels for Park Purposes

Executive Summary

In April 2023, City staff solicited for consultant proposals for design, engineering, environmental review, and permitting for improvements at the future lakefront park property that the City purchased in November 2021, located at 17345 and 17347 Beach Dr SE (Lakefront park lots). The consultant, DCG-Watershed, was selected after a thorough Request for Qualification (RFQ) process that included a 5-member panel scoring and interviewing the candidates, along with checking qualified references. City staff recommends a contract with DCG-Watershed to prepare design, engineering, environmental review, and permitting for improvements to the future Lakefront park. The base contract amount for the work is \$217,459.00, the contract includes fees for reserve services of \$56,500.00, for a total contract amount of \$273,959.00.

Background

Active Park Elements and Master Planning Process/PROS-T Plan

The City Council has discussed the need to provide active recreation and public access (non-motorized) to Lake Washington in future property acquisitions. Purchase of the Lakefront park lots facilitates these goals and provides for a potential small indoor community gathering area as well. Now that acquisition has been completed, the design and development for the Lakefront park lots are the next step to fill a large gap in the Lake Forest Park community's recreation needs.

Fiscal & Policy Implications

The City's adopted budget includes development of the Lakefront Park lots in its work plan. Grants and outside funding have contributed to complete this phase of the future Lakefront Park. The Capital Improvement Plan (CIP) includes \$100,000 for this planning effort, and the remainder can be supported by the King County Parks Levy, which has a carry-over amount from 2022 and 2023 of \$271,000.

Alternatives

<i>Options</i>	<i>Results</i>
<ul style="list-style-type: none"> • Authorize the Mayor to sign the agreement for consultant services with DCG-Watershed 	<p>The consultant will prepare Lakefront Improvements Design, Engineering, Environmental Review, and Permitting</p>
<ul style="list-style-type: none"> • Do not authorize the Mayor to sign the agreement for consultant services with DCG-Watershed 	<p>The City will not contract with the consultant to prepare Lakefront Improvements Design, Engineering, Environmental Review, and Permitting</p>

Staff Recommendation

Pass Resolution No. 23-1902 authorizing the Mayor to Sign an Agreement for Consultant Services with DCG-Watershed for the Lakefront Improvements Design, Engineering, Environmental Review, and Permitting Project.