

Exhibit A - WRIA 8 Interlocal Agreement

Regional Watershed Salmon Recovery Funding

WRIA Based Cost-share: WRIA 8 2025

Final ILA Partner Cost Share for 2025 Budget
Approved by WRIA 8 Salmon Recovery Council on September 19, 2024

| WRIA 8 Jurisdiction | Population (Pop) | | Assessed Value (AV) | | Area (Sq. Mi.) | | 2025 Cost Share (reflects 3.60% CPI-W estimate) (Average of Pop, AV, Area) | | WRIA 8 Jurisdiction |
|----------------------|------------------|--------|---------------------|--------|----------------|--------|--|-----------|----------------------|
| Beaux Arts | 315 | 0.02% | \$285,891,000 | 0.04% | 0.08 | 0.02% | 0.03% | \$193 | Beaux Arts |
| Bellevue | 154,600 | 8.91% | \$96,339,979,101 | 13.67% | 33.53 | 7.12% | 9.90% | \$75,283 | Bellevue |
| Bothell | 49,550 | 2.85% | \$17,957,876,264 | 2.55% | 13.67 | 2.90% | 2.77% | \$21,054 | Bothell |
| Clyde Hill | 3,115 | 0.18% | \$4,389,953,700 | 0.62% | 1.06 | 0.22% | 0.34% | \$2,603 | Clyde Hill |
| Edmonds | 43,370 | 2.50% | \$16,549,900,400 | 2.35% | 8.97 | 1.91% | 2.25% | \$17,118 | Edmonds |
| Everett | 33,485 | 1.93% | \$6,381,442,800 | 0.91% | 5.20 | 1.11% | 1.31% | \$9,986 | Everett |
| Hunts Point | 460 | 0.03% | \$1,783,212,000 | 0.25% | 0.29 | 0.06% | 0.11% | \$866 | Hunts Point |
| Issaquah | 41,290 | 2.38% | \$17,493,815,787 | 2.48% | 12.11 | 2.57% | 2.48% | \$18,843 | Issaquah |
| Kenmore | 24,230 | 1.40% | \$7,459,653,182 | 1.06% | 6.15 | 1.31% | 1.25% | \$9,533 | Kenmore |
| Kent | 0 | 0.00% | \$12,761,000 | 0.00% | 0.45 | 0.10% | 0.03% | \$246 | Kent |
| King County (Uninc.) | 102,707 | 5.92% | \$35,458,579,530 | 5.03% | 163.04 | 34.65% | 15.20% | \$115,568 | King County (Uninc.) |
| Kirkland | 96,920 | 5.58% | \$45,311,849,550 | 6.43% | 17.84 | 3.79% | 5.27% | \$40,057 | Kirkland |
| Lake Forest Park | 13,660 | 0.79% | \$4,237,895,040 | 0.60% | 3.51 | 0.75% | 0.71% | \$5,409 | Lake Forest Park |
| Maple Valley | 5,022 | 0.29% | \$1,155,422,680 | 0.16% | 0.94 | 0.20% | 0.22% | \$1,654 | Maple Valley |
| Medina | 2,925 | 0.17% | \$6,866,863,700 | 0.97% | 1.41 | 0.30% | 0.48% | \$3,657 | Medina |
| Mercer Island | 25,800 | 1.49% | \$21,056,678,532 | 2.99% | 6.30 | 1.34% | 1.94% | \$14,732 | Mercer Island |
| Mill Creek | 21,630 | 1.25% | \$6,848,308,200 | 0.97% | 4.68 | 0.99% | 1.07% | \$8,143 | Mill Creek |
| Mountlake Terrace | 23,810 | 1.37% | \$5,911,042,400 | 0.84% | 4.16 | 0.88% | 1.03% | \$7,844 | Mountlake Terrace |
| Mukilteo | 21,221 | 1.22% | \$7,572,645,200 | 1.07% | 5.99 | 1.27% | 1.19% | \$9,046 | Mukilteo |
| Newcastle | 13,610 | 0.78% | \$5,376,208,083 | 0.76% | 4.46 | 0.95% | 0.83% | \$6,324 | Newcastle |
| Redmond | 77,490 | 4.46% | \$36,605,924,250 | 5.19% | 16.56 | 3.52% | 4.39% | \$33,399 | Redmond |
| Renton | 70,904 | 4.08% | \$18,024,891,468 | 2.56% | 14.01 | 2.98% | 3.21% | \$24,382 | Renton |
| Sammamish | 61,452 | 3.54% | \$26,240,200,285 | 3.72% | 19.09 | 4.06% | 3.77% | \$28,694 | Sammamish |
| Seattle | 556,865 | 32.08% | \$233,153,890,428 | 33.09% | 53.00 | 11.26% | 25.48% | \$193,716 | Seattle |
| Shoreline | 61,120 | 3.52% | \$16,722,153,900 | 2.37% | 11.58 | 2.46% | 2.79% | \$21,179 | Shoreline |
| Sno. Co. (Uninc.) | 213,926 | 12.32% | \$55,882,188,800 | 7.93% | 55.38 | 11.77% | 10.67% | \$81,163 | Snoh. Co. (Uninc.) |
| Woodinville | 13,830 | 0.80% | \$6,429,716,438 | 0.91% | 5.66 | 1.20% | 0.97% | \$7,379 | Woodinville |
| Woodway | 1,340 | 0.08% | \$1,112,962,100 | 0.16% | 1.09 | 0.23% | 0.16% | \$1,186 | Woodway |
| Yarrow Point | 1,135 | 0.07% | \$2,075,804,200 | 0.29% | 0.36 | 0.08% | 0.15% | \$1,108 | Yarrow Point |
| Totals | 1,735,781 | 100.0% | \$704,697,710,018 | 100.0% | 470.56 | 100.0% | 100.0% | \$760,366 | |
| 2025 TOTAL | | | | | | | | \$760,366 | |

Population:

- Population estimates are based on 2023 OFM April 1st Estimates and 2023 OFM Small Area Estimate Program (SAEP) data for census blocks.
- Jurisdictions entirely within a WRIA are assigned the 2023 OFM April 1st Estimate directly. Jurisdictions that straddle WRIA boundaries are assigned the percent share of the 2023 OFM April 1st Estimate based on a geographic allocation of census blocks across WRIA boundaries, accounting for water areas and public land where people are unlikely to live.

Note: This method was tested against the 2021 ILA Cost Share tables using 2020 OFM data and was determined to be highly comparable for estimating population breakdowns. As OFM releases data every year, and the data spans both King and Snohomish Counties, this is a consistent and repeatable analysis across the entire study area.

- The portion of Kent in WRIA 8 is solely the Kent Watershed and has no population allocated to it.

***Assessed Value & Area:**

Snohomish County: Assessed value is based on Snohomish County Assessor’s data March 2021, for market land value + market improvements value

King County: Assessed value is based on King County Assessor’s data February 2021, land + improvements value

Assessed value and area (sq. miles) excludes the Upper Cedar River subwatershed.