Sewer Monthly Service

Monthly Residential Rates	2025	2026	2027	Proposed 2028
King County	58.28	62.66	70.65	70.65
City	22.46	23.58	24.76	26.00
Monthly	$ 80.74	$ 86.24	$ 95.41	$ 96.65
Monthly Increase:	$ 4.24	$ 5.50	$ 9.17	$ 1.24
Total Increase:	5.5%	6.8%	10.6%	1.3%
County Portion	5.75%	7.50%	12.75%	0.00%
City Portion	5.0%	5.0%	5.0%	5.0%

Utility Bill Tax	2025	2026	2027			
Increase Options	Monthly Bill	Monthly Bill	Monthly Bill	UT Increase	Two Months	UT Increase
Including Utility Tax 10%	$ 88.81	$ 94.87	$ 104.95	$ 10.09	$ 209.90	$ 20.17
Including Utility Tax 11%			$ 105.90	$ 11.04	$ 211.81	$ 22.08
Including Utility Tax 12%			$ 106.86	$ 11.99	$ 213.72	$ 23.99
Including Utility Tax 13%			$ 107.81	$ 12.95	$ 215.63	$ 25.89
Including Utility Tax 14%			$ 108.77	$ 13.90	$ 217.53	$ 27.80
Including Utility Tax 15%			$ 109.72	$ 14.86	$ 219.44	$ 29.71
Including Utility Tax 16%			$ 110.68	$ 15.81	$ 221.35	$ 31.62

Utility Bill Tax	Sewer Utility Tax - residential		Sewer Utility Tax - Commercial		Sewer Utility Tax - Discounted		Total 2027 Sewer Utility Tax	
Increase Options	2027 Increase	Biennium Increase	2027 Increase	Biennium Increase	2027 Increase	Biennium Increase	2027 Increase	Biennium Increase
Including Utility Tax 10%	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Including Utility Tax 11%	$ 40,930.72	$ 85,954.52	$ 2,966.30	$ 6,229.22	$ 303.40	$ 637.15	$ 44,534.17	$ 92,820.89
Including Utility Tax 12%	$ 81,861.45	$ 171,909.04	$ 5,932.59	$ 12,458.45	$ 606.81	$ 1,274.29	$ 89,068.33	$ 185,641.78
Including Utility Tax 13%	$ 122,792.17	$ 257,863.56	$ 8,898.89	$ 18,687.67	$ 910.21	$ 1,911.44	$ 133,602.50	$ 278,462.67
Including Utility Tax 14%	$ 163,722.89	$ 343,818.07	$ 11,865.19	$ 24,916.90	$ 1,213.61	$ 2,548.58	$ 178,136.66	$ 371,283.55
Including Utility Tax 15%	$ 204,653.62	$ 429,772.59	$ 14,831.49	$ 31,146.12	$ 1,517.01	$ 3,185.73	$ 222,670.83	$ 464,104.44
Including Utility Tax 16%	$ 245,584.34	$ 515,727.11	$ 17,797.78	$ 37,375.35	$ 1,820.42	$ 3,822.87	$ 267,205.00	$ 556,925.33
	3575 residential properties		*44,439 ccf useage*		*53 Discounted rate payers*			
	$95.41 month base rate		*$6.66 per ccf*		*$47.71 (50% of $95.41) month base rate*			

10% increase is included in budget
this chart is showing increase above that amout