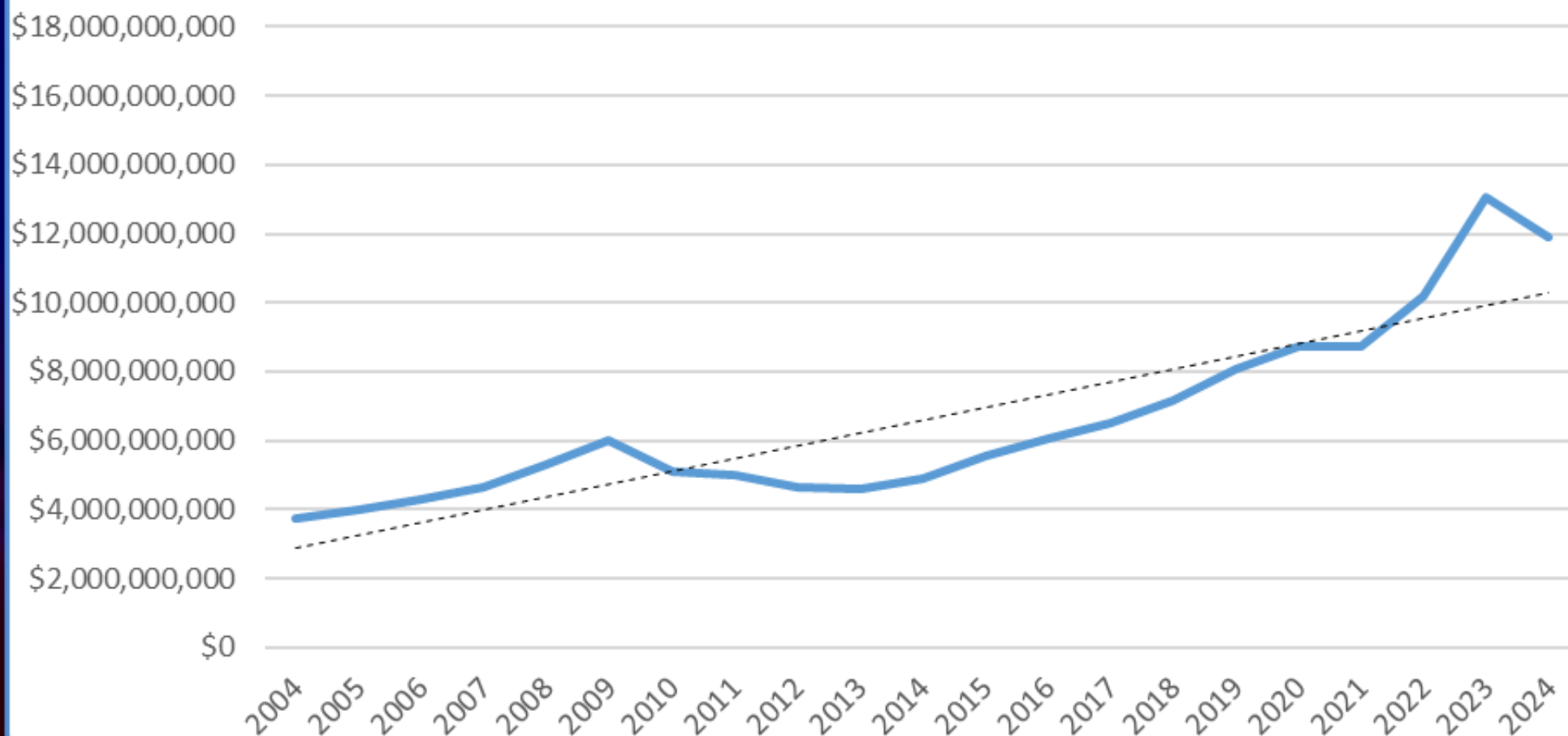


Northshore Fire Department

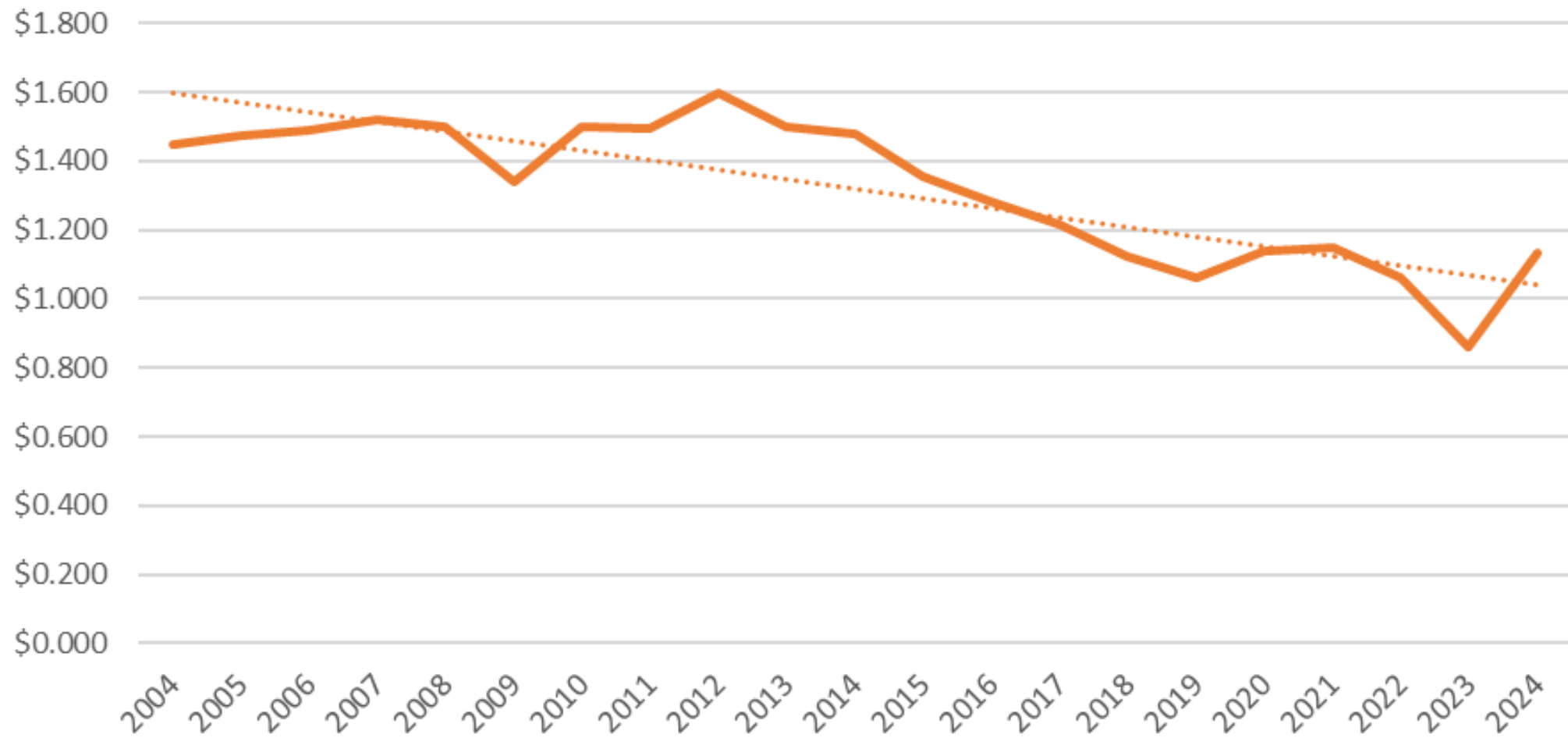
Upcoming Ballot Measures

Why are we here?

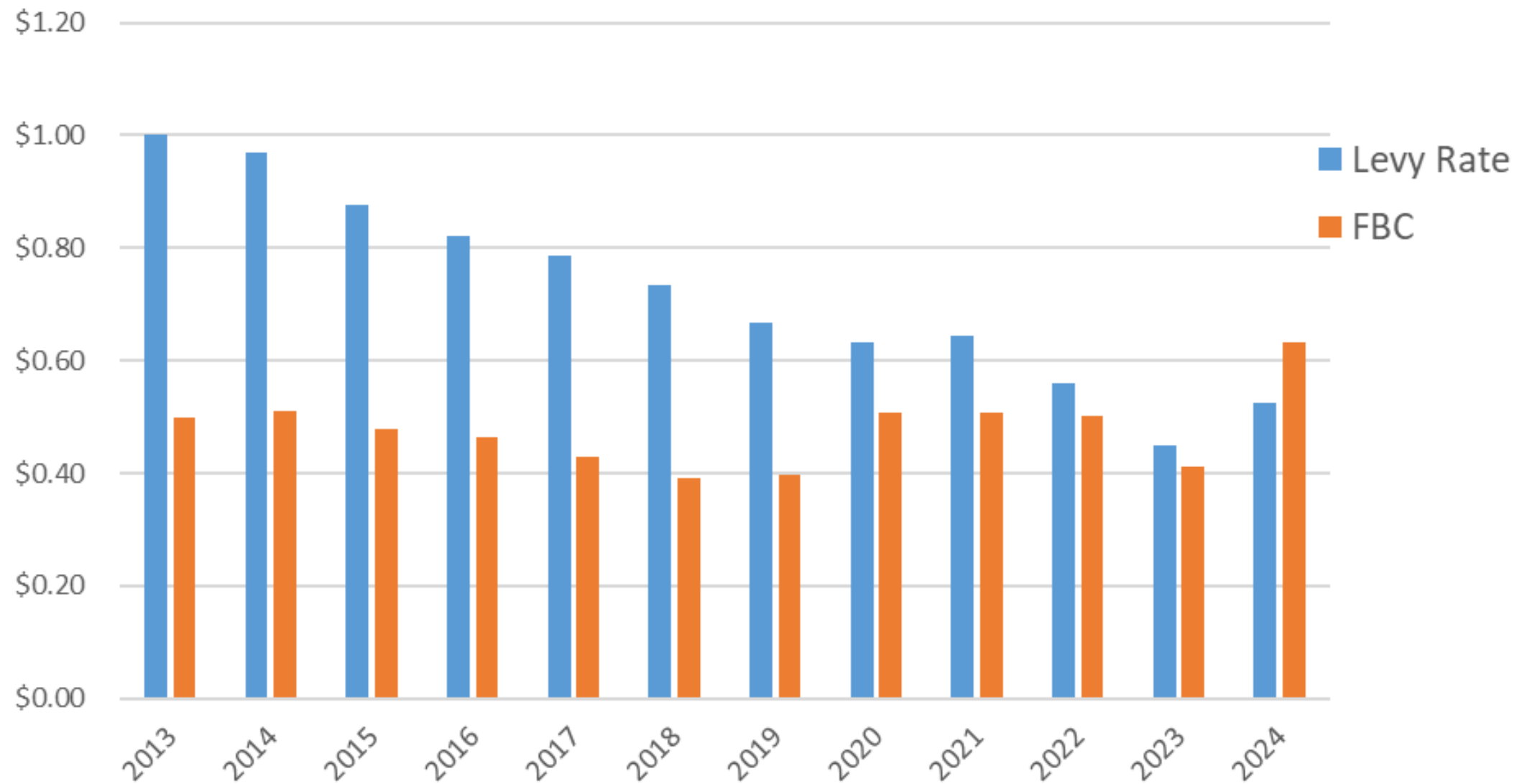
Assessed Valuation Comparison



Equivalent Levy Rate (levy + FBC) Comparison



Distribution of Revenues Between Levy and FBC



Summary

- We are limited to a 1% increase in revenues from the fire tax levy.
- Also limited to a maximum of 60% of the budget from the FBC.
- Fire departments are forced to perform levy rate lid lifts as part of their normal, long-term financial planning.
- We have not done a lid lift in about 20 years.
- This is not a complete surprise as this has been known and discussed at the NFD for nearly a decade.
- We believe that we will not need a big increase in revenues or perhaps none at all, depending on CPI and assessed values.

Summary

- We will need a simple majority to pass this measure, 50% + 1 vote.
- We are also working on forming a regional fire authority (RFA) between Northshore and Shoreline Fire Departments.
- If the RFA plan is approved then a ballot measure is planned for February of 2025.
- A critical part of that plan is to ensure geographical representation on the RFA governing board.
- The RFA planning committee currently meets on the third Monday of each month at 5 pm, alternating between Kenmore and Shoreline.
- Next meeting is on Monday at 5 pm in Kenmore.

More Information

- For more information on the levy lid lift or RFA please visit:
 - <https://shorelinefire.com/>
 - Once there, click on the subject of either:
 - **2024 Northshore Fire Levy Rate Ballot Measure**
 - or
 - **Regional Fire Authority - Shoreline Fire & Northshore Fire**
- You can also visit the King County elections site for levy lid lift info:
 - <https://info.kingcounty.gov/kcelections/Vote/contests/ballotmeasures.aspx?lang=en-US&cid=101315>



Thank You!

Matt Cowan

Fire Chief

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