

Exhibit B
2025-2026 Budget Proviso List

Climate Coordinator

Given:

1. Residents have made significant public comment about the need for a city official to be responsible for meeting the city's environmental goals outlined in the recently accepted Climate Action Plan.
2. There is not a source of funding in the currently proposed budget for such a position.

Then the city resolves to fund such a position contingent on:

1. The City Council proposes and passes a utility tax on solid waste disposal.
2. Sufficient funds accrue in an account set up for the revenue from this tax to cover personnel and incidental costs.

Court Staff

Given:

1. Resulting from increased traffic speed cameras there is potential need for increased staffing in the Municipal Court.
2. The city's general fund cannot support additional personnel.

Then the city resolves to fund such position(s) contingent on:

1. - 0.5 additional staff (1,900 – 3,500 tickets per month).
- 0.5 - 1.0 additional staff (3,501 – 5,000 tickets per month).
- 0.5 – 1.0 additional staff (5,001 – 6,500 tickets per month)
2. Associated traffic speed camera revenues are sufficient to cover operational costs and requested staff.

PD Traffic Camera Reviewer

Given:

1. Resulting from increased traffic speed cameras there is potential need for increased staffing in the Police Department.
2. The city's general fund cannot support additional personnel.

Then the city resolves to fund such position contingent on:

1. -0.5 – 1.0 additional staff (5,001 – 6,500 tickets per month)
2. Associated traffic speed camera revenues are sufficient to cover operational costs and requested staff.
3. The Police Guild authorizes the use of civilian personnel for infraction review.