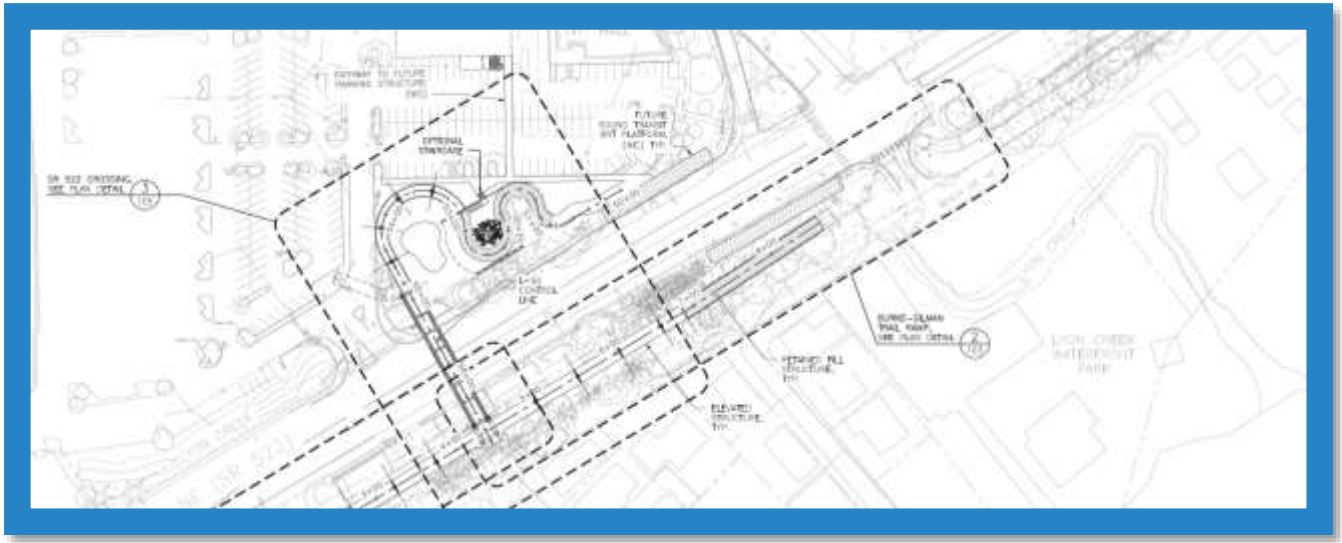
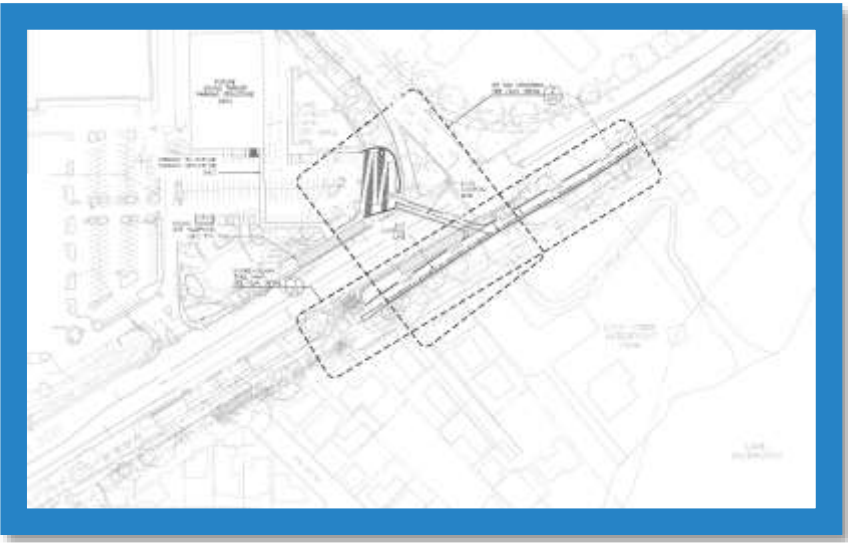


Phase 2: 30% Design
Contract Amendment

TOWN CENTER TO BURKE-GILMAN TRAIL CONNECTOR



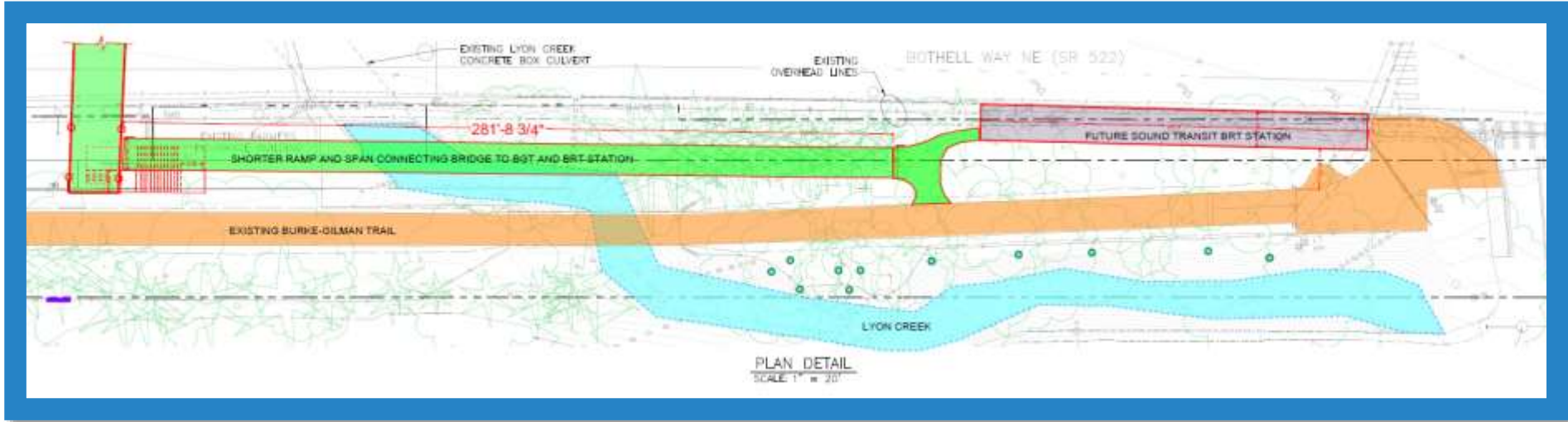
2020 Phase 1: TS&L

2021 Design Charet with King County

2022 Phase 2: 30% Design Contract Execution

2024 Decision to eliminate tunnel design work

2024 Amendment to Phase 2 Contract

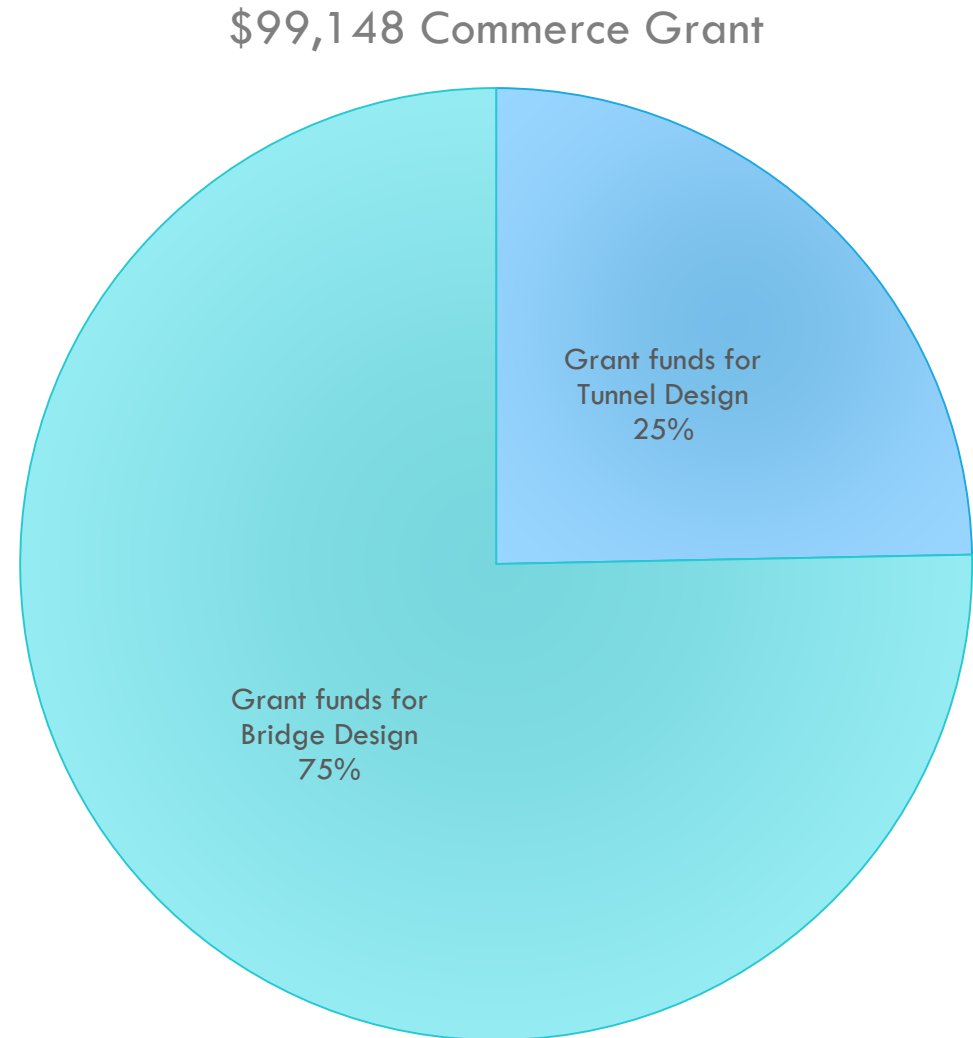


FUNDING SURPLUS REALLOCATION

The grant funds that were freed up by removing tunnel design work from the contract totaled \$24,476.50, or 25% of the grant value.

These funds have been reallocated towards furthering bridge design efforts:

- \$16,000 Benefit Analysis
- \$6,270 Updated Renderings





BENEFIT ANALYSIS

Fehr & Peers (a sub of V+M) will create a benefit analysis that the City can use to weight the project's value and pursue future funding options. It will include:

- 24 hour vehicular, bicycle, pedestrian movement counts at both adjacent 522 intersections
- Data collection from two local pedestrian bridges
- Future conditions forecasted accounting for volume growth and future Sound Transit BRT
- Final benefit analysis in terms of average delay per vehicle and average time for pedestrian crossing



RENDERING UPDATES

V+M will update their 2020 renderings to reflect our most current design concept

QUESTIONS

