

King County Regional Homelessness Authority

Lake Forest Park City Council

October 24, 2024

Presentation Overview

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Intergovernmental Affairs Manager Nigel.Herbig@kcrha.org **KCRHA Leadership Updates**

North King County ILA Annual Report

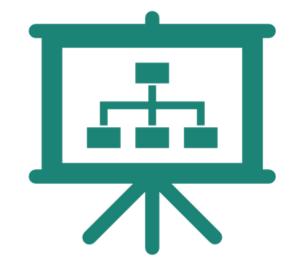
Severe Weather

Funding Recommendations



KCRHA Leadership Updates

Chief Executive Officer	Dr. Kelly Kinnison
Deputy CEO	In Hiring Process
Chief Programs Officer	Irene Agustin
Chief Finance Officer	James Rouse
Chief of Equity and Impact	In Hiring Process
Chief of External Affairs	In Hiring Process; Acting: Lisa Edge
Director of Planning and Special Projects	Dr. Monica Gross
Director of Homeless Investments	Arlene Hampton





North King County Annual Report Overview

- Background
- Funding
 - Process Overview
 - City Investments 2023 & 2024
 - KCRHA Investments 2023 & 2024
- NKC System Data
 - Data Source Overview
 - Data Reporting
- NKC Sub-Regional Implementation Plan
- Severe Weather

North King County Key Accomplishments

- Technical Assistance
- Staff & Provider Connections
- Salesforce Transition
- HMIS Inventory Enhancement
- North King Severe Weather Shelter
- Local Experts Informing Regional Bodies of Work

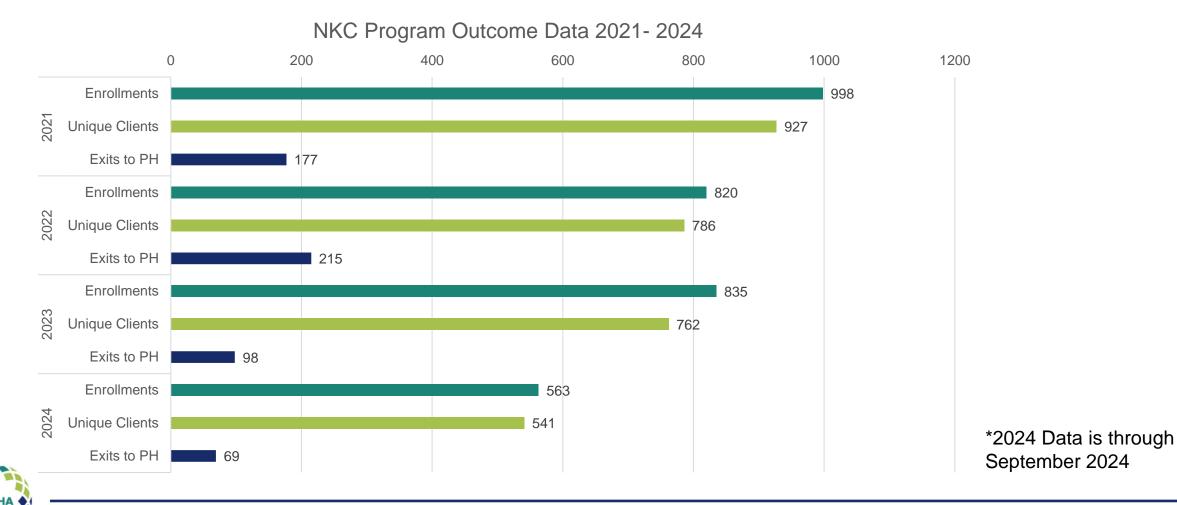


North King County Areas for Improvement

- Sustain and Increase Funding for Services
- Implement Tailored Programming
- System Planning Engagement
- Provider Pool
- Severe Weather Response



Program Performance Year Over Year



Severe Weather Shelter January - March 2024

- 15 Nights Activated
- 155 Guests Sheltered
- 310 Meals Served
- 2 Clients Received Move-in Assistance
- 14 Transportation Support Rides
- Service Referrals & Supplies Offered to All Guests



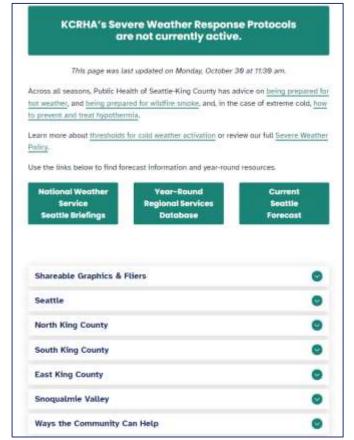
Severe Weather: Getting the Word Out

Where can I find info?

- KCRHA Website & Social Media
- City Partner Newsletters & Social Media
- Local News Outlets











North King County Adapting Severe Weather Response

Severe Weather Response

- Cooling Canopy Operation
- Outreach Services
- Supply Distribution
- Transportation Partnership





Lake Forest Park Funding

\$

Funding Minimum: \$1.20 per capita = \$16,416.00 (2025 Lake Forest Park)



All ongoing contracts are including a 3% inflation adjustment



2024 Funding from Lake Forest Park:

\$16,344.00 investment in severe weather shelter



Continued severe weather investment would be \$16,834.32 (including 3% inflation adjustment)





Thank you.

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(🟏) @KingCoRHA



