

The Lincoln Parish Police Jury met in regular session on Tuesday, December 9, 2025, at 6:00 p.m. in the Police Jury Meeting Room, 100 West Texas Avenue, Ruston, Louisiana. Present were: Greg Williams, District One; Karen Ludley, District Two; Dan Lord, District Three; T.J. Cranford, District Four; Logan Hunt, District Five; Glenn Scriber, District Six; Matt Pullin, District Seven; Chris Garriga, District Eight; Milton Melton, District Ten; Diane Richards, District Eleven; Annette Straughter, District Twelve

ABSENT: Joe Henderson, District Nine

President Scriber called the meeting to order, and Greg Williams delivered the Invocation and led the Pledge of Allegiance.

Annette Straughter offered a motion, seconded by Karen Ludley, to approve the Agenda as printed. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

President Scriber called for Public Comments on Agenda Items. There were none.

Milton Melton offered a motion, seconded by Annette Straughter, to approve the Minutes of the November 10, 2025 regular meeting. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Chris Garriga reported that the Public Safety and Emergency Committee met this day at 5:20 PM and conducted the following business:

1. Approved the joint purchase and distribution of portable defibrillators (AEDs) to first responders and public works personnel using opioid settlement funds.

Chris Garriga offered a motion, seconded by Annette Straughter, to approve the minutes of the Public Safety and Emergency Services Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Greg Williams reported that the Public Works Committee met this day at 5:40 PM and conducted the following business:

1. Approved the Capital Improvement Program for (2026-2027-2028).
2. Authorized advertisement for bids for LCDBG Make-A-Difference projects.
3. Awarded the bid for gasoline and diesel fuel to Suncoast Resources, LLC.
4. Awarded the bid for delivered gravel materials to Ruston Rock It and the bid for gravel materials picked up at bidders plant to Granite Mountain Quarries.
5. Awarded the bid for Maintenance Hot Mix to Amethyst Construction.
6. Awarded the proposal for landfill tipping fees to Union Parish Police Jury as the primary disposal site and Waste Connections, as the secondary disposal site.
7. Took no action on bids for new generator installations pending review by legal counsel.

Greg Williams offered a motion, seconded by Dan Lord, to approve the minutes of the Public Works Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

The next item on the Agenda was to hold a Public Hearing for the purpose of hearing comments on the proposed 2026 Humanitarian Enterprises of Lincoln Parish Budget and the proposed 2026 Lincoln Parish Police Jury Budget. Milton Melton offered a motion, seconded by Annette Straughter, to open the Public Hearing. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

President Scriber called for any public comments on the proposed 2026 budget for the Humanitarian Enterprises of Lincoln Parish. There were none.

President Scriber then called for any public comments on the proposed 2026 budget for Lincoln Parish Police Jury. Ms. Liz Adams of 4-PAWS Rescue commented on additional resources and funding opportunities regarding Lincoln Parish Animal Control.

Karen Ludley offered a motion, seconded by Annette Straughter, to close the Public Hearing. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Annette Straughter offered a motion, seconded by Milton Melton, to adopt the following resolution:

RESOLUTION NO. 25-42

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2025 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December 2025, that the 2025 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2025 and ending December 31, 2025 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2025:

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Use of Money & Property	\$	-
Other Financing Sources	\$	16,800
Excess Revenues/Expenditures	\$	<u>(10,800)</u>
TOTAL	\$	6,000
TRANSPORTATION FUND		
Intergovernmental Revenue	\$	550,000
Fees & Charges for Services	\$	300
Use of Money & Property	\$	150
Other Financing Sources	\$	-
Excess Revenues/Expenditures	\$	<u>(950)</u>
TOTAL	\$	549,500
LIHEAP ENERGY FUND		

Use of Money & Property	\$	100
Intergovernmental Revenue	\$	87,500
Excess Revenues/Expenditures	\$	(24,500)
TOTAL	\$	63,100

COMMUNITY SERVICE BLOCK GRANT FUND

Other Financing Sources	\$	-
Intergovernmental Revenue	\$	250,000
From Prior Year Fund Balance	\$	13,300
TOTAL	\$	263,300

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES

\$ 881,900

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2025 and ending December 31, 2025 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2025:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Operating Services	\$	6,000
TRANSPORTATION FUND		
Program Activities & Administration	\$	549,500
LIHEAP ENERGY FUND		
Program Activities & Administration	\$	63,100
COMMUNITY SERVICE BLOCK FUND		
Program Activities & Administration	\$	263,300
GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES		
	\$	881,900

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.
The above and foregoing Resolution was introduced by Annette Straughter who moved its adoption. The motion was seconded by Milton Melton and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

ABSENT: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

/s/Courtney Hall

/s/Glenn Scriber

E. Courtney Hall
Parish Administrator
Lincoln Parish Police Jury

Glenn Scriber
President
Lincoln Parish Police Jury

Annette Straughter offered a motion, seconded by Logan Hunt, to adopt the following resolution:

RESOLUTION NO. 25-43

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2026 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December 2025 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2026 and ending December 31, 2026 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2026:

SOURCE	ANTICIPATED AMOUNT	
	GENERAL FUND	
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	\$	-

TRANSPORTATION FUND		
Intergovernmental Revenue	\$	575,000
Fees & Charges for Services	\$	300
Use of Money & Property	\$	150
From Prior Years Fund Balance	\$	19,050
TOTAL	\$	594,500

LIHEAP ENERGY FUND		
Use of Money & Property	\$	100
Intergovernmental Revenue	\$	87,500
Excess Revenues/Expenditures	\$	(24,100)
TOTAL	\$	63,500

COMMUNITY SERVICE BLOCK GRANT FUND		
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	250,000
Excess Revenues/Expenditures	\$	(700)
TOTAL	\$	249,300

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$	907,300
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2026 and ending December 31, 2026 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2026:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Operating Services	\$	-
TRANSPORTATION FUND		
Program Activities & Administration	\$	594,500
LIHEAP ENERGY FUND		
Program Activities & Administration	\$	63,500
COMMUNITY SERVICE BLOCK FUND		
Program Activities & Administration	\$	249,300
GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES		
	\$	907,300

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Annette Straughter who moved its adoption. The motion was seconded by Logan Hunt and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

ABSENT: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

<u>/s/Courtney Hall</u>	<u>/s/Glenn Scriber</u>
E. Courtney Hall	Glenn Scriber
Parish Administrator	President
Lincoln Parish Police Jury	Lincoln Parish Police Jury

Matt Pullin offered a motion, seconded by Milton Melton, to adopt the following resolution:

RESOLUTION NO. 25-44

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2025 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December, 2025, that the 2025 budget of the Police Jury of Lincoln Parish, Louisiana, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2025 and ending December 31, 2025, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2025:

SOURCE		ANTICIPATED
GENERAL FUND		AMOUNT
Taxes		
Ad Valorem Tax	\$	1,430,160
Licenses & Permits		
License Tax (Insurance)	\$	220,000
Alcoholic Beverage	\$	8,500
Intergovernmental Revenue		
Severance Tax	\$	1,170,000
State Revenue Sharing In Lieu of Taxes	\$	65,000
Fire Insurance Rebate	\$	323,000
Section 8 Housing Administration	\$	45,000
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	70,000
Rent & Royalties	\$	97,500
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	18,000
Miscellaneous Revenue	\$	250,000
Transfer in ARPA Interest	\$	175,000
Transfer In Hospital Proceeds	\$	211,000
From Prior Years Fund Balance	\$	266,815
TOTAL	\$	4,374,975
SPECIAL ROAD FUND		
State Grant	\$	460,000
Other Financing Sources	\$	8,000
From Prior Years Fund Balance	\$	278,200
TOTAL	\$	746,200
ROAD CONSTRUCTION FUND		
Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	9,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	441,800
TOTAL	\$	2,988,700
ROAD MAINTENANCE FUND		
Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	20,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	720,800
TOTAL	\$	3,278,700
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Transfer In - Hospital Proceeds Investment Fund	\$	-
Transfer In - Road and Bridge Construction	\$	465,000
From Prior Years Fund Balance	\$	457,000
TOTAL	\$	922,000

SOLID WASTE DISPOSAL FUND

Special Sales Tax	\$	6,375,000
From Prior Years Fund Balance	<u>\$</u>	<u>700</u>
TOTAL	\$	6,375,700

SOLID WASTE COLLECTION FUND

Other Financing Sources - Tax Distribution	\$	1,180,000
Other Revenue	\$	80,700
From Prior Years Fund Balance	<u>\$</u>	<u>974,100</u>
TOTAL	\$	2,234,800

PARK & RECREATION FUND

Intergovernmental Revenue	\$	50,000
Transfer In - General Fund	\$	55,000
Other Revenue	\$	714,500
Excess Revenues/Expenditures	<u>\$</u>	<u>(223,850)</u>
TOTAL	\$	595,650

HVAC FUND

Grant	<u>\$</u>	<u>1,099,468</u>
TOTAL	\$	1,099,468

NORTH LOUISIANA EXHIBITION CENTER FUND

Intergovernmental Revenue	\$	-
Transfer In - General Fund	\$	30,000
Other Revenue	\$	240,070
Excess Revenues/Expenditures	<u>\$</u>	<u>(6,170)</u>
TOTAL	\$	263,900

COURTHOUSE CAPITAL PROJECT FUND

From Prior Years Fund Balance	<u>\$</u>	<u>285,000</u>
TOTAL	\$	285,000

SEWER FUND

Fees & Charges for Services	\$	166,500
Grant Revenue	\$	213,000
Excess Revenues/Expenditures	<u>\$</u>	<u>(18,600)</u>
TOTAL	\$	360,900

SEWER EQUIPMENT REPLACEMENT FUND

From Prior Years Fund Balance	<u>\$</u>	<u>5,000</u>
TOTAL	\$	5,000

SECTION 8 HOUSING PROGRAM FUND

Federal Grants	\$	600,000
Use of Money & Property	\$	2,500
Voucher Admin Fees	\$	75,000
From Prior Years Fund Balance	<u>\$</u>	<u>12,500</u>
TOTAL	\$	690,000

SOLID WASTE DISPOSAL RESERVE FUND

Use of Money & Property	\$	10,000
Transfer In-Disposal	\$	520,000
Excess Revenues/Expenditures	<u>\$</u>	<u>(530,000)</u>
TOTAL	\$	-

SOLID WASTE COLLECTION RESERVE FUND

Use of Money & Property	\$	8,000
Excess Revenues/Expenditures	<u>\$</u>	<u>(8,000)</u>

TOTAL	\$	-
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HEALTH UNIT FUND

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	75
Other Financing Sources	\$	23,000
From Prior Years Fund Balance	\$	<u>10,025</u>
TOTAL	\$	38,100

HOSPITAL PROCEEDS INVESTMENT FUND

Use of Money & Property	\$	280,000
From Prior Years Fund Balance	\$	<u>-</u>
TOTAL	\$	280,000

LIBRARY FUND

Ad Valorem Taxes	\$	2,095,514
Other Revenue	\$	99,500
Excess Revenues/Expenditures	\$	<u>(28,236)</u>
TOTAL	\$	2,166,778

FSS ESCROW

Voucher Section 8 Grant	\$	15,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$	<u>(20,400)</u>
	\$	-

LAW ENFORCEMENT WITNESS FEE

Court Costs and Fines	\$	6,000
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	<u>(5,950)</u>
	\$	100

CRIMINAL COURT FUND

Court Costs and Fees	\$	500,000
Interest Earnings	\$	<u>80</u>
	\$	500,080

ARPA

Federal Grant	\$	-
From Prior Years Fund Balance	\$	<u>5,675,000</u>
	\$	5,675,000

LPPJ COMPLEX II BOND FUND

Rents and Royalties	\$	90,000
Use of Money & Property	\$	8,000
From Prior Years Fund Balance	\$	<u>12,000</u>
TOTAL	\$	110,000

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$	32,991,051
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2025 and ending December 31, 2025, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2025:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Legislative	\$	186,200
Judicial	\$	500
Elections	\$	48,650
Financial & General Administration	\$	1,181,500
General Government Buildings & Plant	\$	812,800
Other General Administration	\$	105,000
Public Safety	\$	1,204,700
Health & Welfare	\$	675,000
Culture & Recreation	\$	97,125
Economic Development & Assistance	\$	65,000
TOTAL	\$	4,374,975
SPECIAL ROAD FUND		
Road & Bridge Construction & Maintenance	\$	746,200
ROAD CONSTRUCTION FUND		
Road & Bridge Construction	\$	2,988,700
ROAD MAINTENANCE FUND		
Road & Bridge Maintenance	\$	3,278,700
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Bridge Replacement & Road Enhancement	\$	922,000
SOLID WASTE DISPOSAL FUND		
Solid Waste Disposal	\$	6,375,700
SOLID WASTE COLLECTION FUND		
Solid Waste Collection	\$	2,234,800
PARK & RECREATION FUND		
Capital Outlay & Other Uses	\$	595,650
HVAC FUND		
Improvements & Development	\$	1,099,468
NORTH LOUISIANA EXHIBITION CENTER FUND		
Capital Outlay & Other Uses	\$	263,900
COURTHOUSE CAPITAL PROJECT FUND		
Capital Outlay	\$	285,000
SEWER FUND		
Operation & Maintenance	\$	360,900
SEWER EQUIPMENT REPLACEMENT FUND		
Equipment Purchases	\$	5,000
SECTION 8 HOUSING PROGRAM FUND		
Rental Assistance & Administration	\$	690,000
SOLID WASTE DISPOSAL RESERVE FUND		
	\$	-
SOLID WASTE COLLECTION RESERVE FUND		
Equipment Purchases	\$	-

HEALTH UNIT FUND		
Operation & Maintenance	\$	38,100

HOSPITAL PROCEEDS INVESTMENT FUND		
Professional Services	\$	16,000
Mental Health	\$	30,000
Transfer Out - General	\$	211,000
Transfer Out - Health Unit	\$	23,000
Transfer Out - Bridge Replacement Fund	\$	-
TOTAL	\$	280,000

LIBRARY FUND		
Library Operation & Maintenance	\$	2,166,778

FSS ESCROW		
Transfer to Section 8	\$	-
	\$	-

LAW ENFORCEMENT WITNESS FEE		
Juror and Witness Fees	\$	100
	\$	100

CRIMINAL COURT FUND		
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	-
Juror & Witness Fees	\$	88,414
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	122,091
Distribution to DA	\$	282,075
	\$	500,080

ARPA		
Health Hub	\$	4,900,000.00
Help Agency Furniture	\$	50,000.00
Expo Lighting	\$	50,000.00
Sewer Consolidation	\$	350,000.00
Chiller	\$	175,000.00
Phone System	\$	150,000
	\$	5,675,000

LPPJ COMPLEX II BOND FUND		
Building and Ground	\$	110,000

GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES	\$	32,991,051
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SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Matt Pullin who moved its adoption. The motion was seconded by Milton Melton and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

<u>/s/ Courtney Hall</u>	<u>/s/ Glenn Scriber</u>
E. Courtney Hall	Glenn Scriber
Parish Administrator	President
Lincoln Parish Police Jury	Lincoln Parish Police Jury

Logan Hunt offered a motion, seconded by Karen Ludley, to adopt the following Resolution:

RESOLUTION NO. 25-45

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2026 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December, 2025, that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2026 and ending December 31, 2026, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2026:

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Taxes		
Ad Valorem Tax	\$	1,430,160
Licenses & Permits		
License Tax (Insurance)	\$	220,000
Alcoholic Beverage	\$	8,500
Intergovernmental Revenue		
Severance Tax	\$	1,200,000
State Revenue Sharing In Lieu of Taxes	\$	65,000
Fire Insurance Rebate	\$	323,000
Section 8 Housing Administration	\$	45,000
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	55,000
Rent & Royalties	\$	97,500
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	18,000
Miscellaneous Revenue	\$	250,000
Transfer In Hospital Proceeds	\$	206,000
From Prior Years Fund Balance	\$	348,015
TOTAL	\$	4,291,175

SPECIAL ROAD FUND

State Grant	\$	550,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	<u>72,500</u>
TOTAL	\$	627,500

ROAD CONSTRUCTION FUND

Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	9,000
Other Financing Sources	\$	5,000
Excess Revenues/Expenditures	\$	<u>(127,800)</u>
TOTAL	\$	2,419,100

ROAD MAINTENANCE FUND

Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	20,000
Other Financing Sources	\$	5,000
Excess Revenues/Expenditures	\$	<u>(733,800)</u>
TOTAL	\$	1,824,100

BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND

Transfer In - Hospital Proceeds Investment Fund	\$	-
Transfer In - Road and Bridge Construction	\$	85,000
From Prior Years Fund Balance	\$	<u>1,060,000</u>
TOTAL	\$	1,145,000

SOLID WASTE DISPOSAL FUND

Special Sales Tax	\$	6,000,000
From Prior Years Fund Balance	\$	<u>100</u>
TOTAL	\$	6,000,100

SOLID WASTE COLLECTION FUND

Other Financing Sources - Tax Distribution	\$	1,000,000
Other Revenue	\$	80,700
From Prior Years Fund Balance	\$	<u>793,600</u>
TOTAL	\$	1,874,300

PARK & RECREATION FUND

Intergovernmental Revenue	\$	-
Transfer In - General Fund	\$	55,000
Other Revenue	\$	557,000
Excess Revenues/Expenditures	\$	<u>(146,150)</u>
TOTAL	\$	465,850

NORTH LOUISIANA EXHIBITION CENTER FUND

Transfer In - General Fund	\$	30,000
Other Revenue	\$	241,070
Excess Revenues/Expenditures	\$	<u>(2,970)</u>
TOTAL	\$	268,100

COURTHOUSE CAPITAL PROJECT FUND

From Prior Years Fund Balance	\$	<u>330,000</u>
TOTAL	\$	330,000

SEWER FUND

Fees & Charges for Services	\$	167,500
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Intergovernmental Revenue	\$	-
Excess Revenues/Expenditures	\$	<u>(14,500)</u>
TOTAL	\$	153,000

SEWER EQUIPMENT REPLACEMENT FUND

From Prior Years Fund Balance	\$	<u>10,000</u>
TOTAL	\$	10,000

SECTION 8 HOUSING PROGRAM FUND

Federal Grants	\$	600,000
Use of Money & Property	\$	2,500
Voucher Admin Fees	\$	75,000
From Prior Years Fund Balance	\$	<u>12,500</u>
TOTAL	\$	690,000

SOLID WASTE DISPOSAL RESERVE FUND

Use of Money & Property	\$	10,000
Transfer In	\$	200,000
From Prior Years Fund Balance	\$	<u>790,000</u>
TOTAL	\$	1,000,000

SOLID WASTE COLLECTION RESERVE FUND

Use of Money & Property	\$	8,000
Excess Revenues/Expenditures	\$	<u>(8,000)</u>
TOTAL	\$	-

HEALTH UNIT FUND

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	100
Other Financing Sources	\$	28,000
From Prior Years Fund Balance	\$	<u>400</u>
TOTAL	\$	33,500

HOSPITAL PROCEEDS INVESTMENT FUND

Use of Money & Property	\$	280,000
From Prior Years Fund Balance	\$	<u>-</u>
TOTAL	\$	280,000

LIBRARY FUND

Ad Valorem Taxes	\$	2,095,514
Other Revenue	\$	96,500
From Prior Years Fund Balance	\$	<u>309,007</u>
TOTAL	\$	2,501,021

FSS ESCROW

Voucher Section 8 Grant	\$	15,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$	<u>(20,400)</u>
	\$	-

LAW ENFORCEMENT WITNESS FEE

Court Costs and Fines	\$	6,000
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	<u>(5,950)</u>
	\$	100

CRIMINAL COURT FUND

Court Costs and Fees	\$	500,000
Interest Earnings	\$	<u>80</u>
	\$	500,080

ARPA

Federal Grant	\$	-
From Prior Years Fund Balance	\$	<u>-</u>
	\$	-

HVAC FUND

Grant	\$	<u>57,773</u>
	\$	57,773

LPPJ COMPLEX II BOND FUND

Rents and Royalties	\$	50,000
Use of Money & Property	\$	5,000
Excess Revenues/Expenditures	\$	<u>(5,000)</u>
TOTAL	\$	50,000

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$	24,520,699
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2026 and ending December 31, 2026, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2026:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Legislative	\$	189,200
Judicial	\$	500
Elections	\$	66,200
Financial & General Administration	\$	983,500
General Government Buildings & Plant	\$	850,600
Other General Administration	\$	105,000
Public Safety	\$	1,227,300
Health & Welfare	\$	700,000
Culture & Recreation	\$	99,375
Economic Development & Assistance	\$	69,500
TOTAL	\$	4,291,175
SPECIAL ROAD FUND		
Road & Bridge Construction & Maintenance	\$	627,500
ROAD CONSTRUCTION FUND		
Road & Bridge Construction	\$	2,419,100
ROAD MAINTENANCE FUND		
Road & Bridge Maintenance	\$	1,824,100
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Bridge Replacement & Road Enhancement	\$	1,145,000
SOLID WASTE DISPOSAL FUND		
Solid Waste Disposal	\$	6,000,100
SOLID WASTE COLLECTION FUND		
Solid Waste Collection	\$	1,874,300

PARK & RECREATION FUND		
Capital Outlay & Other Uses	\$	465,850

NORTH LOUISIANA EXHIBITION CENTER FUND		
Capital Outlay & Other Uses	\$	268,100

COURTHOUSE CAPITAL PROJECT FUND		
Capital Outlay	\$	330,000

SEWER FUND		
Operation & Maintenance	\$	153,000

SEWER EQUIPMENT REPLACEMENT FUND		
Equipment Purchases	\$	10,000

SECTION 8 HOUSING PROGRAM FUND		
Rental Assistance & Administration	\$	690,000

SOLID WASTE DISPOSAL RESERVE FUND		
	\$	1,000,000

SOLID WASTE COLLECTION RESERVE FUND		
Equipment Purchases	\$	-

HEALTH UNIT FUND		
Operation & Maintenance	\$	33,500

HOSPITAL PROCEEDS INVESTMENT FUND		
Professional Services	\$	16,000
Mental Health	\$	30,000
Transfer Out - General	\$	206,000
Transfer Out - Health Unit	\$	28,000
Transfer Out - Bridge Replacement Fund	\$	-
TOTAL	\$	280,000

LIBRARY FUND		
Library Operation & Maintenance	\$	2,501,021

FSS ESCROW		
Transfer to Section 8	\$	-
	\$	-

LAW ENFORCEMENT WITNESS FEE		
Juror and Witness Fees	\$	100
	\$	100

CRIMINAL COURT FUND		
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	-
Juror & Witness Fees	\$	80,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	123,774
Distribution to DA	\$	288,806
	\$	500,080

ARPA

ARPA Projects	\$	-
	\$	-

HVAC FUND

Capital Outlay	\$	57,773
	\$	57,773

LPPJ COMPLEX II BOND FUND

Improvements	\$	50,000
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GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES	\$	24,520,699
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SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Logan Hunt who moved its adoption. The motion was seconded by Karen Ludley and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

<u>/s/Courtney Hall</u>	<u>/s/Glenn Scriber</u>
E. Courtney Hall	Glenn Scriber
Parish Administrator	President
Lincoln Parish Police Jury	Lincoln Parish Police Jury

Annette Straughter offered a motion, seconded by Karen Ludley, to approve the North Louisiana Exhibition Center 2025 Amended Budget. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

T.J. Cranford offered a motion, seconded by Annette Straughter, to adopt the North Louisiana Exhibition Center 2026 Proposed Budget. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Under New Business, Dan Lord offered a motion, seconded by Milton Melton, to authorize the Intergovernmental Agreement with the Lincoln Parish Coroner. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to set the 2026 meeting dates and times. Annette Straughter offered a motion, seconded by Milton Melton, to set the 2026 meeting dates and times for the second Tuesday of each month at 6:00 PM. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to adopt a resolution deleting a drainage structure from the Federal Off-System Bridge Program.

RESOLUTION NO. 25-42

A Resolution Deleting A Drainage Structure From The Federal Off-System Bridge Program

WHEREAS, The Lincoln Parish Police Jury is the governing authority of the Parish of Lincoln, State of Louisiana; and

WHEREAS, The Lincoln Parish Police Jury has determined that the following drainage structure should be deleted from the Federal Off-System Bridge Program:

Structure Name: Cedar Creek Road over Colvin Creek

Recall Number: 400667

WHEREAS, the Lincoln Parish Police Jury is vested with the authority to delete said drainage structure from the Federal Off-System Bridge Program;

NOW, THEREFORE, BE IT RESOLVED THAT, the Lincoln Parish Police Jury does hereby grant the aforementioned deletion of the drainage structure listed above.

BE IT FURTHER RESOLVED, that the resolution shall take effect immediately.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

NAYS: None

ABSTAINED: None

ABSENT: Henderson

/s/ Courtney Hall
Courtney Hall
Parish Administrator

/s/ Glenn Scriber
Glenn Scriber
President

Greg Williams offered a motion, seconded by Annette Straughter, to adopt a Resolution recognizing Mr. James C. Ramsaur for 29 years of public service in Lincoln Parish.

RESOLUTION 25-48

WHEREAS, James Clark Ramsaur has served with distinction and dedication as the Director of the Lincoln Parish Park since February 16, 1996, for a term of service spanning almost 29 years; and

WHEREAS, throughout his tenure, Mr. Ramsaur has demonstrated exceptional leadership and vision and has been a driving force in destination development and tourism in the Lincoln Parish area; and

WHEREAS, under his exceptional leadership, the Lincoln Parish Park has seen significant enhancements, including the development of world-class mountain bike flow trails and the completion and upgrade of tent and RV campsites; and

WHEREAS, these enhancements have significantly increased park visitation solidifying the Lincoln Parish Park as a premier regional asset; and

WHEREAS, his commitment to the park’s financial stability and growth has ensured a stable future for the park and the citizens of Lincoln Parish; and

WHEREAS, in recognition of his outstanding contributions to local hospitality and tourism, was the deserving recipient of the Louisiana Travel Association 2022 Louey Award for Campground/RV Park of the year, as well as the Ruston-Lincoln Convention and Visitor’s Bureau’s 2024 Hospitality Award;

NOW, THEREFORE, BE IT RESOLVED, that the Lincoln Parish Police Jury does hereby publicly recognize and commend James Clark Ramsaur for his exceptional career, visionary leadership, and lasting impact on the Lincoln Parish Park and the quality of life for its citizens and visitors.

* * * * *

/s/ Courtney Hall
Courtney Hall
Parish Administrator

/s/Glenn Scriber
Glenn Scriber
Parish President

The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Under appointments, Dan Lord offered a motion, seconded by Annette Straughter, to re-appoint Ms. Jan Canterbury to the Lincoln Parish Library Board of Control for a five year term.

Resolution No. 2025-49
BE IT RESOLVED by the Police Jury of Lincoln Parish,
Louisiana, convened in Regular Session this
9th day of December, 2025 that
Ms. Jan Canterbury
Is hereby and herewith appointed, COMMISSIONER
Library Board of Control
Lincoln Parish, Louisiana,
For the term of January 1, 2026 – December 31, 2030
Signed and Sealed this 9th day of December, 2025
LINCOLN PARISH POLICE JURY
* * * * *

/s/Courtney Hall
Courtney Hall
Parish Administrator

/s/Glenn Scriber
Glenn Scriber
President

Glenn Scriber
President