LINCOLN PARISH POLICE JURY								
FY 2025 BUDGET								
AGENCY FUNDING REQUESTS								
REQUESTING AGENCY	**Mandated?**	**2020 Award**	**2021 Award**	**2022 Request**	**2023 Request**	**2024 Request**	**2025 Request**	**INCREASE**
PAID FROM GENERAL FUND:								
BAYOU LAKE D'ARBONNE COMMISSION	**NO**	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	-
SPARTA GROUND WATER COMMISSION	**NO**	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-
COUNCIL ON AGING	**NO**	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
LINCOLN TOTAL COMMUNITY ACTION	**NO**	15,000.00	4,000.00	6,000.00	6,000.00	8,000.00	10,000.00	2,000.00
LA. COOPERATIVE EXTENSION SERVICE	**NO**	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	22,500.00	-
IT DEPARTMENT	**YES**	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
LINCOLN PARISH GIS	**YES**	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
LINCOLN PARISH REGISTRAR OF VOTERS	**YES**	25,321.00	53,231.00	50,000.00	51,000.00	51,000.00	51,000.00	-
LINCOLN PARISH CORONER	**YES**	60,483.00	60,483.00	60,483.00	60,483.00	67,804.68	67,804.68	-
THIRD JUDICIAL DISTRICT COURT	**YES**	137,700.00	137,700.00	137,700.00	137,700.00	140,739.00	140,739.00	-
LINCOLN PARISH DISTRICT ATTORNEY	**YES**	244,660.00	244,660.00	244,660.00	244,660.00	300,000.00	300,000.00	-
TOTAL FROM GENERAL FUND		**557,464.00**	**574,374.00**	**573,143.00**	**574,143.00**	**644,343.68**	**646,343.68**	2,000.00
								-
								-
PAID FROM OTHER THAN GENERAL FUND:								-
NORTH DELTA HUMAN SERVICES AUTHORITY	**NO**	1,530.00	1,530.00	1,530.00	1,530.00	5,000.00	5,000.00	-
KEEP LINCOLN PARISH BEAUTIFUL*	**NO**	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
LINCOLN PARISH HEALTH UNIT**	**YES**	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	-
TOTAL FROM OTHER FUNDS		**27,530.00**	**27,530.00**	**27,530.00**	**27,530.00**	**31,000.00**	**31,000.00**	-
								-
TOTAL ALL FUNDS		**584,994.00**	**601,904.00**	**600,673.00**	**601,673.00**	**675,343.68**	**677,343.68**	**2,000.00**
*FUNDED FROM SOLID WASTE DISPOSAL								-
**FUNDED FROM HOSPITAL PROCEEDS FUND								-