The Lincoln Parish Police Jury met in regular session on Tuesday, December 12, 2023, at 7:00 p.m., in the Police Jury Meeting Room, 100 West Texas Avenue, Ruston, Louisiana. Present were: Theresa Wyatt, District One; Hazel Hunter, District Two; Richard I. Durrett, District Three; T.J. Cranford, District Four; Logan Hunt, District Five; Glenn Scriber, District Six; Joe Henderson, District Nine; Milton Melton, District Ten; Sharyon Mayfield, District Eleven; and Annette Straughter, District Twelve.

ABSENT: Matt Pullin, District Seven; Skip Russell, District Eight

President Durrett called the meeting to order, and Milton Melton delivered the Invocation and led the Pledge of Allegiance.

Annette Straughter offered a motion, seconded by Milton Melton, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

President Durrett called for Public Comments on Agenda Items. There were none.

Annette Straughter offered a motion, seconded by Hazel Hunter, to approve the November 14, 2023 Regular Meeting minutes. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Under Committee Reports, Annette Straughter reported that the Health and Welfare Committee met on this day at 6:00 p.m. and the Committee recommends:

1. Approving the minor modifications to the proposed H.E.L.P. Agency Building.

Annette Straughter offered a motion, seconded by Sharyon Mayfield, to approve the Health and Welfare Committee report. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Logan Hunt reported that the Public Works met on this day at 6:15 p.m. and the Committee recommends:

- 1. Approve the Capital Improvement Program for (2024-2025-2026)
- 2. Awarding bids for culvert materials, hot mix, gasoline and diesel fuel, gravel materials and surplus property as recommended by Administration.
- 3. Approving control of access to Expo Road by installing fencing and gates.

Logan Hunt offered a motion, seconded by Sharyon Mayfield, to approve the Public Works Committee report. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

The next item on the agenda was to hold a Public Hearing for the purpose of hearing comments on the proposed 2024 Humanitarian Enterprises of Lincoln Parish Budget and the proposed 2024 Lincoln Parish Police Jury Budget. Milton Melton offered a motion, seconded by Joe Henderson, to open the Public Hearing. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Mr. Durrett called for comments on the proposed 2024 budget for the Humanitarian Enterprises of Lincoln Parish. There were none.

Mr. Durrett then called for comments on the proposed 2024 budget for the Lincoln Parish Police Jury. There were none.

Logan Hunt offered a motion, seconded by Annette Straughter, to close the Public Hearing. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Joe Henderson offered a motion, seconded by Logan Hunt, to adopt the following resolution:

### **RESOLUTION NO. 23-32**

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and

Expenditures for the year 2023 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA,

convened in regular session this 12th day of December 2023, that the 2023 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

SOURCE GENERAL	SOURCE GENERAL ANTICIPATED AMOU	
FUND		
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	<u>\$</u> \$	-
	\$	450,000 \$
TRANSPORTATION FUND	350	
Intergovernmental Revenue	\$	150
Fees & Charges for Services	\$ \$	-
Use of Money & Property	<u>\$</u>	(61,600)
Other Financing Sources	\$	388,900
Excess Revenues/Expenditures		
TOTAL		
	\$	100
LIHEAP ENERGY FUND	\$	88,000
Use of Money & Property	<u>\$</u>	<u>(5,250</u> )
Intergovernmental Revenue	\$	82,850
Excess Revenues/Expenditures	·	
TOTAL		
	\$	-
COMMUNITY SERVICE BLOCK GRANT FUN	D	300,000
Other Financing Sources		(99,000)
Intergovernmental Revenue	\$	201,000
Excess Revenues/Expenditures		
TOTAL		

### **GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES**

\$

672,750

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

FUNCTION	BUDGI	ETED AMOUNT
<b>GENERAL FUND</b> Operating Services	\$	-
<b>TRANSPORTATION FUND</b> Program Activities & Administration	\$	388,900
<b>LIHEAP ENERGY FUND</b> Program Activities & Administration	\$	82,850
<b>COMMUNITY SERVICE BLOCK FUND</b> Program Activities & Administration	\$	201,000
GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES	\$	672,750

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Joe Henderson who moved its adoption. The motion was seconded by Logan Hunt and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Absent: Pullin, Russell

Whereupon, the President declared the Resolution duly adopted this 12th day of December, 2023.

/s/Courtney Hall

E. Courtney Hall Parish Administrator Lincoln Parish Police Jury <u>/s/Richard I Durrett</u>

Richard I. Durrett President Lincoln Parish Police Jury

Logan Hunt offered a motion, seconded by Annette Straughter, to adopt the following resolution:

### **RESOLUTION NO. 23-33**

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2024 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 12th day of December 2023 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2024 and ending December 31, 2024 be and the same are hereby adopted

and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2024:

#### SOURCE

### ANTICIPATED AMOUNT

T	<b>RANSPORTATION</b>	FUND
Intergovernmental Revenue	\$	550,000
Fees & Charges for Services	\$	12,000
Use of Money & Property	\$	150
Excess Revenues/Expenditures	\$	(61,350)
TOTAL	\$	500,800

	LIHEAP ENERGY F	UND
Use of Money & Property	\$	100
Intergovernmental Revenue	\$	57,000
Excess Revenues/Expenditures	<u>\$</u>	(3,500)
TOTAL	\$	53,600
COMMUN	NITY SERVICE BLOCI	K GRANT FUND
Other Financing Sources	\$	
Intergovernmental Revenue	\$	275,000
Excess Revenues/Expenditures	<u>\$</u>	<u>(51,200</u> )
TOTAL	\$	223,800

GRAND TOTAL - ESTIMATED	
<b>REVENUE &amp; OTHER FINANCING</b>	\$ 77 <b>8,200</b>

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2024 and ending December 31, 2024 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2024:

#### FUNCTION

#### **BUDGETED AMOUNT**

TRANSPORTATION FUND

Program Activities & Administration \$ 500,800

### LIHEAP ENERGY FUND

Program Activities & Administration \$ 53,600

### COMMUNITY SERVICE BLOCK FUND

Program Activities & Administration \$ 223,800

GRAND TOTAL - ESTIMATED	
<b>EXPENDITURES &amp; OTHER</b>	\$ 778,200

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Logan Hunt who moved its adoption. The motion was seconded by Annette Straugter and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Absent: Pullin, Russell

Whereupon, the President declared the Resolution duly adopted this 12th day of December, 2023.

<u>/s/Courtney Hall</u> E. Courtney Hall Parish Administrator Lincoln Parish Police Jury /s/Richard I Durrett

Richard I. Durrett President Lincoln Parish Police Jury

Annette Straughter offered a motion, seconded by Milton Melton, to adopt the following Resolution:

# **RESOLUTION NO. 23-34**

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2023 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 12th day of December, 2023, that the 2023 budget of the Police Jury of Lincoln Parish, Louisiana, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2023 and ending December 31, 2023, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2023:

### SOURCE

### ANTICIPATED AMOUNT

**GENERAL FUND** Taxes Ad Valorem Tax \$ 1,347,707 Licenses & Permits License Tax (Insurance) \$ 210,000 Alcoholic Beverage \$ 8,500 Intergovernmental Revenue Severance Tax \$ 1,279,900 State Revenue Sharing In Lieu of Taxes \$ 69,200 Fire Insurance Rebate 128,700 \$ Section 8 Housing Administration \$ 43,500 Fees & Charges **Court Reporter Fees** \$ 25,000 Use of Money & Property **Interest Earnings** \$ 20,000 **Rent & Royalties** \$ 95,000 Other Financing Sources **Reimbursement of Wages & Benefits** \$ 17,500 Miscellaneous Revenue \$ 240,000 Transfer in ARPA Interest \$ 155,500 **Transfer In Hospital Proceeds** \$ 268,400 **Excess Revenues/Expenditures** \$ <u>(175,258</u>) TOTAL \$ 3,733,649 SPECIAL ROAD FUND State Grant \$ 565,000 Other Financing Sources \$ 3,500 Excess Revenues/Expenditures \$ <u>(29,100</u>) TOTAL \$ 539,400 **ROAD CONSTRUCTION FUND** Ad Valorem Taxes \$ 2,237,600 \$ Other Revenue 97,100 \$ Use of Money & Property 8,900 Other Financing Sources \$ 2,000 From Prior Years Fund Balance <u>\$</u> <u>1,016,900</u> TOTAL 3,362,500 \$

### **ROAD MAINTENANCE FUND**

Ad Valorem Taxes	\$	2,237,600
Other Revenue	\$ \$	97,100
Use of Money & Property	\$	19,700
Other Financing Sources	\$	2,000
From Prior Years Fund Balance	<u>\$</u>	1,341,100
TOTAL	\$	3,697,500
<b>BRIDGE REPLACEMENT &amp; ROA</b>	AD ENHANCEN	
Transfer In - Hospital Proceeds Investment Fund	\$	-
Transfer In - Road and Bridge Construction	\$	-
From Prior Years Fund Balance	\$	386,000
TOTAL	\$	386,000
SOLID WASTE DIS	SPOSAL FUND	
Special Sales Tax	\$	5,900,000
From Prior Years Fund Balance	<u>\$</u>	184,400
TOTAL	\$	6,084,400
SOLID WASTE COLI	LECTION FUNI	D
Other Financing Sources - Tax Distribution	\$	1,160,000
Other Revenue	\$	77,900
From Prior Years Fund Balance	<u>\$</u>	594,500
TOTAL	\$	1,832,400
PARK & RECREA	TION FUND	
Intergovernmental Revenue	\$	50,000
Transfer In - General Fund	\$	55,000
Other Revenue	\$	488,200
From Prior Years Fund Balance	<u>\$</u>	<u>369,300</u>
TOTAL	\$	962,500
LOVE LOUISIANA OU	JTDOORS FUN	<b>D</b>
Grant	<u>\$</u>	750,000
TOTAL \$		750,000
ΙΟΠΕΦ		/J0,000
	RITION CENTE	
NORTH LOUISIANA EXHIE		R FUND
NORTH LOUISIANA EXHIE Intergovernmental Revenue	\$	<b>R FUND</b> 73,000
<b>NORTH LOUISIANA EXHIE</b> Intergovernmental Revenue Transfer In - General Fund	\$ \$	<b>R FUND</b> 73,000 30,000
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue	\$ \$ \$	<b>R FUND</b> 73,000 30,000 263,070
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance	\$ \$ \$	<b>R FUND</b> 73,000 30,000 263,070 48,030
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue	\$ \$ \$	<b>R FUND</b> 73,000 30,000 263,070
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA	\$ \$ <u>\$</u> \$ L PROJECT FU	R FUND 73,000 30,000 263,070 48,030 414,100
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance	\$ \$ <u>\$</u> L PROJECT FU <u>\$</u>	R FUND 73,000 30,000 263,070 48,030 414,100 JND 200,000
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA	\$ \$ <u>\$</u> \$ L PROJECT FU	R FUND 73,000 30,000 263,070 48,030 414,100
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance	\$ \$ <u>\$</u> <b>L PROJECT FU</b> <u>\$</u> \$	R FUND 73,000 30,000 263,070 48,030 414,100 JND 200,000
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL	\$ \$ <u>\$</u> <b>L PROJECT FU</b> <u>\$</u> \$	R FUND 73,000 30,000 263,070 48,030 414,100 JND 200,000
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL SEWER F	\$ \$ <u>\$</u> L PROJECT FU <u>\$</u> \$ UND	R FUND 73,000 30,000 263,070 48,030 414,100 JND 200,000 200,000
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL From Prior Years Fund Balance From Prior Years Fund Balance SEWER F	\$ \$ <u>\$</u> L PROJECT FU <u>\$</u> UND \$	R FUND 73,000 30,000 263,070 48,030 414,100 JND 200,000 200,000 146,400
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue	\$ \$ <u>\$</u> L PROJECT FU <u>\$</u> \$ UND <u>\$</u> <u>\$</u>	R FUND 73,000 30,000 263,070 48,030 414,100 JND 200,000 200,000 146,400 (5,500)
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL	\$ \$ <u>\$</u> L PROJECT FU <u>\$</u> \$ UND \$ <u>\$</u> <u>\$</u>	R FUND 73,000 30,000 263,070 48,030 414,100 <b>JND</b> 200,000 200,000 146,400 (5,500) 140,900
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue Excess Revenues/Expenditures TOTAL	\$ \$ <b>L PROJECT FU</b> \$ <b>UND</b> \$ <u>\$</u> <b>S</b> <b>PLACEMENT I</b>	R FUND 73,000 30,000 263,070 48,030 414,100 7ND 200,000 200,000 200,000 146,400 (5,500) 140,900 FUND
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL SEVER F Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEVER EQUIPMENT RE From Prior Years Fund Balance	\$ \$ <b>L PROJECT FU</b> \$ <b>UND</b> \$ <b>S</b> <b>PLACEMENT I</b> <u>\$</u>	R FUND 73,000 30,000 263,070 48,030 414,100 <b>JND</b> 200,000 200,000 146,400 (5,500) 140,900
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue Excess Revenues/Expenditures TOTAL	\$ \$ <b>L PROJECT FU</b> \$ <b>UND</b> \$ <u>\$</u> <b>S</b> <b>PLACEMENT I</b>	R FUND 73,000 30,000 263,070 48,030 414,100 7ND 200,000 200,000 146,400 (5,500) 140,900 FUND
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL SEVER F Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEVER EQUIPMENT RE From Prior Years Fund Balance	\$ \$ <b>L PROJECT FU</b> \$ <b>UND</b> \$ <b>S</b> <b>PLACEMENT 1</b> \$ \$	R FUND 73,000 30,000 263,070 48,030 414,100 <b>JND</b> 200,000 200,000 146,400 (5,500) 140,900 FUND 20,000 20,000
NORTH LOUISIANA EXHIB Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL SEWER F Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEWER EQUIPMENT RE From Prior Years Fund Balance TOTAL	\$ \$ <b>L PROJECT FU</b> \$ <b>UND</b> \$ <b>S</b> <b>PLACEMENT 1</b> \$ \$	R FUND 73,000 30,000 263,070 48,030 414,100 <b>JND</b> 200,000 200,000 146,400 (5,500) 140,900 FUND 20,000 20,000
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NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEWER EQUIPMENT RE From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Federal Grants	\$ \$ L PROJECT FU \$ UND \$ PLACEMENT 1 \$ PROGRAM FU \$	R FUND 73,000 30,000 263,070 48,030 414,100 200,000 200,000 146,400 (5,500) 140,900 FUND 20,000 20,000 140,900
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEWER EQUIPMENT RE From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Federal Grants Use of Money & Property	\$ \$ L PROJECT FU \$ UND \$ PLACEMENT I \$ PROGRAM FU \$ \$	R FUND 73,000 30,000 263,070 48,030 414,100 <b>DND</b> 200,000 200,000 146,400 140,900 FUND 20,000 0 140,900 ND 20,000 0 140,900
NORTH LOUISIANA EXHIE Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA From Prior Years Fund Balance TOTAL Fees & Charges for Services Intergovernmental Revenue Fees & Charges for Services Intergovernmental Revenue SEVER EQUIPMENT RE From Prior Years Fund Balance TOTAL From Prior Years Fund Balance TOTAL Federal Grants Use of Money & Property Voucher Admin Fees	\$ \$ L PROJECT FU \$ L PROJECT FU \$ UND \$ PLACEMENT I \$ PROGRAM FU \$ \$ \$	R FUND 73,000 30,000 263,070 48,030 414,100 200,000 200,000 200,000 (5,500) 140,900 FUND 20,000 20,000 140,900 140,900 ND 636,400 1,400 74,700
NORTH LOUISIANA EXHIP Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA Form Prior Years Fund Balance TOTAL SEWER EN Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEVER EQUIPMENT EE From Prior Years Fund Balance TOTAL SECTION 8 HOUSING Federal Grants Use of Money & Property Voucher Admin Fees From Prior Years Fund Balance TOTAL	\$ \$ L PROJECT FU \$ L PROJECT FU \$ UND \$ \$ PLACEMENT I \$ PROGRAM FU \$ \$ \$ \$ PROGRAM FU \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	R FUND 73,000 30,000 263,070 48,030 414,100 <b>JND</b> 200,000 200,000 146,400 (5,500) 140,900 FUND 20,000 ND 20,000 140,900 140,900 140,900 5,500 140,900 140,900 140,900 717,900
NORTH LOUISIANA EXHIP Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA Form Prior Years Fund Balance TOTAL SEWER F Fees & Charges for Services Intergovernmental Revenue Excess Revenues/Expenditures TOTAL SEVER EQUIPMENT RE From Prior Years Fund Balance TOTAL SECTION 8 HOUSING Federal Grants Use of Money & Property Voucher Admin Fees From Prior Years Fund Balance TOTAL	\$ \$ L PROJECT FU \$ L PROJECT FU \$ UND \$ PLACEMENT I \$ PROGRAM FU \$ \$ PROGRAM FU \$ \$ AL RESERVE F	R FUND 73,000 30,000 263,070 48,030 414,100 700 200,000 200,000 146,400 140,900 140,900 FUND 20,000 0 0 0 0 0 0 0 0 0 0 0 0
NORTH LOUISIANA EXHIP Intergovernmental Revenue Transfer In - General Fund Other Revenue From Prior Years Fund Balance TOTAL COURTHOUSE CAPITA Form Prior Years Fund Balance TOTAL SEWER EN Fees & Charges for Services Intergovernmental Revenue \$ Excess Revenues/Expenditures TOTAL SEVER EQUIPMENT EE From Prior Years Fund Balance TOTAL SECTION 8 HOUSING Federal Grants Use of Money & Property Voucher Admin Fees From Prior Years Fund Balance TOTAL	\$ \$ L PROJECT FU \$ L PROJECT FU \$ UND \$ \$ PLACEMENT I \$ PROGRAM FU \$ \$ \$ \$ PROGRAM FU \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	R FUND 73,000 30,000 263,070 48,030 414,100 <b>JND</b> 200,000 200,000 146,400 (5,500) 140,900 FUND 20,000 ND 20,000 140,900 140,900 140,900 5,500 140,900 140,900 140,900 717,900

TOTAL	\$	205,000
SOLID WASTE COLLECTIO	N RESERVI	E FUND
Use of Money & Property	\$	6,800
From Prior Years Fund Balance	\$	368,200
TOTAL	\$	375,000
HEALTH UNIT		- 000
Intergovernmental Revenue Use of Money & Property	\$ \$	5,000
Other Financing Sources	ф \$	75 18,500
From Prior Years Fund Balance	\$ <u>\$</u>	<u>8,985</u>
TOTAL	<u>\$</u>	32,560
HOSPITAL PROCEEDS IN		
Use of Money & Property From Prior Years Fund Balance	\$	220,000
	<u>\$</u>	142,919
TOTAL	\$	362,919
LIBRARY FUND		
Ad Valorem Taxes	\$	2,164,322
Other Revenue	\$	87,100
Excess Revenues/Expenditures	\$	(253,722)
TOTAL	\$	1,997,700
FSS ESCROW		
Voucher Section 8 Grant	\$	7,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$ <u>\$</u>	(12,400)
	\$	-
LAW ENFORCEMENT	WITNESS F	EE
Court Costs and Fines	\$	5,600
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	(5.550)
	\$	100
CRIMINAL COU	RT FUND	
Court Costs and Fees	\$	280,000
Interest Earnings	<u>\$</u>	80
-	\$	280,080
ARPA		
Federal Grant	\$	-
From Prior Years Fund Balance	\$	150,000
		\$ 150,000
LPPJ COMPLEX II F	BOND FUND	)
	of Money & P	
3,500 Europa Barrana (Europa diturna	<i>ф</i>	
Excess Revenues/Expenditures	<u>\$</u>	(138,500)
TOTAL	\$	10,000
GRAND TOTAL - ESTIMATED REVENUE &		
<b>OTHER FINANCING SOURCES</b>	\$	26,254,608

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2023 and ending December 31, 2023, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2023:

FUNCTION

#### **BUDGETED AMOUNT**

GENERA	L FUND	
Legislative	\$	158,175
Judicial	\$	100
Elections	\$	58,160
Financial & General Administration	\$	1,133,900
General Government Buildings & Plant	\$	704,950
Other General Administration	\$	90,000
Public Safety	\$	803,243
Health & Welfare	\$	659,104
Culture & Recreation	\$	93,100
Economic Development & Assistance	\$	32,917
TOTAL SPECIAL RO	\$	3,733,649
Road & Bridge Construction & Maintenance	SAD FUND	539,400
ROAD CONSTR		00771
Road & Bridge Construction	\$	3,362,500
ROAD MAINTE	NANCE FUND	0/0 /0
Road & Bridge Maintenance	\$	3,697,500
-		
BRIDGE REPLACEMENT & R		
Bridge Replacement & Road Enhancement	\$	386,000
SOLID WASTE D	ISPOSAL FUND	
Solid Waste Disposal	\$	6,084,400
SOLID WASTE CO	LLECTION FUNI	D
Solid Waste Collection	\$	1,832,400
PARK & RECRI	EATION FUND	
Capital Outlay & Other Uses	\$	962,500
LOVE LOUISIANA	OUTDOORS FUN \$	750,000
		, , ,
NORTH LOUISIANA EXH		
Capital Outlay & Other Uses	\$	414,100
COURTHOUSE CAPIT	FAL PROJECT FU	JND
Capital Outlay	\$	200,000
SEWER	FUND	
Operation & Maintenance	\$	140,900
-		
SEWER EQUIPMENT F		
Equipment Purchases	\$	20,000
SECTION 8 HOUSIN	G PROGRAM FU	ND
Rental Assistance & Administration	\$	717,900
SOLID WASTE DISPO	SAL RESERVE F	UND
Tax Refund	\$	205,000
SOLID WASTE COLLEC	TION DECEDVE	FUND
Equipment Purchases	\$	375,000
Equipment i urenases	Ψ	3/3,000
HEALTH U	NIT FUND	

### **HEALTH UNIT FUND**

Professional Services	\$ 15,000
Mental Health	\$ 61,000
Transfer Out - General	\$ 268,419
Transfer Out - Health Unit	\$ 18,500
Transfer Out - Bridge Replacement Fund	\$ -
TOTAL	\$ 362,919

HOSPITAL PROCEEDS IN	NVESTMENT	FUND
Use of Money & Property	\$	220,000
From Prior Years Fund Balance	<u>\$</u>	142,919
TOTAL	\$	362,919
LIBRARY FUNI	)	
Ad Valorem Taxes	\$	2,164,322 \$
Other Revenue	87,100	,
Excess Revenues/Expenditures	<u>\$</u>	<u>(253,722</u> )
TOTAL	\$	1,997,700
FSS ESCROW		
Voucher Section 8 Grant	\$	7,000 \$
Interest Earnings	5,400	
Excess Revenues/Expenditures	<u>\$</u>	(12,400)
	\$	-
CRIMINAL COU	URT FUND	
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance		
Juror & Witness Fees	\$	54,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	65,574
Distribution to DA	<u>\$</u>	153,006
	\$	280,080
ARPA		
Phone System	<u>\$</u>	150,000
	\$	150,000
LPPJ COMPLEX II		)
Debt Services	\$	10,000
GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING	\$	26,254,608

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Annette Straughter who moved its adoption. The motion was seconded by Milton Melton and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Absent: Pullin, Russell

Whereupon, the President declared the Resolution duly adopted this 12th day of December, 2023.

/s/Courtney Hall

E. Courtney Hall Parish Administrator Lincoln Parish Police Jury /s/Richard I Durrett

Richard I. Durrett President Lincoln Parish Police Jury Joe Henderson offered a motion, seconded by Annette Straughter, to adopt the following resolution:

## **RESOLUTION NO. 23-35**

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2024 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 12th day of December, 2023, that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2024 and ending December 31, 2024, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2024:

SOURCE	ANTICIPATED AMOUNT	
GEI	NERAL FUND	
Taxes		
Ad Valorem Tax	\$	1,385,400
Licenses & Permits		
License Tax (Insurance)	\$	220,000
Alcoholic Beverage	\$	7,000
Intergovernmental Revenue		
Severance Tax	\$	1,000,000
State Revenue Sharing In Lieu of Taxes	\$	71,000
Fire Insurance Rebate	\$	150,000
Section 8 Housing Administration	\$	44,600
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	50,000
Rent & Royalties	\$	97,500
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	18,000
Miscellaneous Revenue	\$	240,000
Transfer in ARPA Interest	\$	216,000
Transfer In Hospital Proceeds	\$	181,500
Excess Revenues/Expenditures	\$ <u>\$</u>	
	<u>(112,967</u> )	
TOTAL	\$	3,593,033
	AL ROAD FUND	
State Grant	\$ ¢	550,000
Other Financing Sources	\$ \$	3,500
Excess Revenues/Expenditures		(15,500)
TOTAL		538,000
	NSTRUCTION FUND	<i>.</i>
Ad Valorem Taxes	\$	2,293,600
Other Revenue	\$	99,500
Use of Money & Property	\$	9,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	<u>\$</u>	56,150
TOTAL	\$	2,463,250
	INTENANCE FUND	
Ad Valorem Taxes	\$	2,293,600
Other Revenue	\$	99,500
Use of Money & Property	\$	20,000

Other Financing Sources\$5,000From Prior Years Fund Balance\$266,500TOTAL\$2,684,750BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUNDTransfer In - Hospital Proceeds Investment Fund\$-Transfer In - Road and Bridge Construction\$-From Prior Years Fund Balance\$1,175,000SOLID WASTE DISPOSAL FUNDSpecial Sales Tax\$5,700,000From Prior Years Fund Balance\$1,108,000Other Financing Sources - Tax Distribution\$1,108,000Other Revenue\$80,700Portex Fund Balance\$Solid WASTE COLLECTION FUNDOther Revenue\$\$Other Revenue\$\$TortAL\$\$2,020,100PARK & RECREATION FUNDIntergovernmental Revenue\$\$Solid WASTE DISPOSA\$\$\$Transfer In - General Fund\$\$\$Other Revenue\$\$\$\$Solid Curthouse CAPITAL PROJECT FUNDTransfer In - General Fund\$\$\$Transfer In - General Fund\$\$\$\$Other Revenue\$\$\$\$\$Sucess Revenues/Expenditures\$\$\$\$TotAL\$\$\$\$\$COURTHOUSE CAPITAL PROJECT FUNDFort Proid Provers Fund Balance\$\$\$Form Prior Years Fund Balance<	Other Financing Sources	¢	- 000
TOTAL  \$  2,684,750    BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND    Transfer In - Hospital Proceeds Investment Fund  \$  -    Transfer In - Road and Bridge Construction  \$  -    From Prior Years Fund Balance  \$  1,175,000    SOLID WASTE DISPOSAL FUND  Special Sales Tax  \$  5,700,000    From Prior Years Fund Balance  \$  1,108,000    Other Financing Sources - Tax Distribution  \$  1,108,000    Other Revenue  \$  80,700    Prom Prior Years Fund Balance  \$  8,0,700    Prom Prior Years Fund Balance  \$  8,0,700    Prom Prior Years Fund Balance  \$  2,020,100    Deter Financing Sources - Tax Distribution  \$  1,108,000    Other Revenue  \$  2,020,100    Total  \$  5,000    Transfer In - General Fund  \$  5,000    Transfer In - General Fund  \$  30,000    Total  \$  30,000    Transfer In - General Fund  \$  30,000    OURTH LOUISIAN EXHIBITION CENTER FUND  Total  \$			
Transfer In - Hospital Proceeds Investment Fund  \$  -    Transfer In - Road and Bridge Construction  \$  -    From Prior Years Fund Balance  \$  1,175,000    SoLID WASTE DISPOSAL FUND  Social Sales Tax  \$  5,700,000    Prom Prior Years Fund Balance  \$  100    TOTAL  \$  5,700,000    Port Prior Years Fund Balance  \$  5,700,000    Other Financing Sources - Tax Distribution  \$  1,108,000    Other Financing Sources - Tax Distribution  \$  1,008,000    Other Revenue  \$  2,020,100    PARK & RECREATION FUND  Intergovernmental Revenue  \$  2,020,100    Transfer In - General Fund  \$  527,500  2,020,100    Total  \$  527,500  2,020,100    Total  \$  520,000  0    Total  \$  527,500  2,020,100    Transfer In - General Fund  \$  30,000  0    Other Revenue  \$  252,800  2,500    Total  \$  330,000  2,507,50    Total  \$			
Transfer In - Road and Bridge Construction  \$  1.175,000    From Prior Years Fund Balance  \$  1.175,000    Special Sales Tax  \$  5,700,000    From Prior Years Fund Balance  \$  1.00    TOTAL  \$  5,700,000    From Prior Years Fund Balance  \$  5,700,100    Other Financing Sources - Tax Distribution  \$  1,108,000    Other Revenue  \$  80,700    From Prior Years Fund Balance  \$  2,020,100    PARK & RECREATION FUND  Intergovernmental Revenue  \$  52,000    Transfer In - General Pund  \$  527,500  Excess Revenues/Expenditures  \$  522,800    COURT HOUSIANA EXHIBITION CENTER FUND  Transfer In - General Fund  \$  30,000  Other Revenue  \$  254,072    Excess Revenues/Expenditures  \$  (24,322)  TOTAL  \$  259,750    COURTHOUSE CAPITAL PROJECT FUND  Transfer In - General Fund  \$  330,000  113,000    Excess Revenues/Expenditures  \$  (24,322)  TOTAL  \$  259,750    COURTHOUSE CAPITAL PROJECT FUND  For	<b>BRIDGE REPLACEMENT &amp; RO</b> A	AD ENHANC	EMENT FUND
Transfer In - Road and Bridge Construction  \$  1.175,000    From Prior Years Fund Balance  \$  1.175,000    Special Sales Tax  \$  5,700,000    From Prior Years Fund Balance  \$  1.00    TOTAL  \$  5,700,000    From Prior Years Fund Balance  \$  5,700,100    Other Financing Sources - Tax Distribution  \$  1,108,000    Other Revenue  \$  80,700    From Prior Years Fund Balance  \$  2,020,100    PARK & RECREATION FUND  Intergovernmental Revenue  \$  52,000    Transfer In - General Pund  \$  527,500  Excess Revenues/Expenditures  \$  522,800    COURT HOUSIANA EXHIBITION CENTER FUND  Transfer In - General Fund  \$  30,000  Other Revenue  \$  254,072    Excess Revenues/Expenditures  \$  (24,322)  TOTAL  \$  259,750    COURTHOUSE CAPITAL PROJECT FUND  Transfer In - General Fund  \$  330,000  113,000    Excess Revenues/Expenditures  \$  (24,322)  TOTAL  \$  259,750    COURTHOUSE CAPITAL PROJECT FUND  For	Transfer In - Hospital Proceeds Investment Fund	\$	-
TOTAL    \$    1,175,000      Solid WASTE DISPOSAL FUND    5,700,000      From Prior Years Fund Balance    \$    100      TOTAL    \$    5,700,100      Other Financing Sources - Tax Distribution    \$    1,108,000      Other Revenue    \$    80,700      From Prior Years Fund Balance    \$    2,020,100      Transfer In - General Pund    \$    527,500      Excess Revenues/Expenditures    \$    10,000      Other Revenue    \$    522,800      Other Revenue    \$    259,750      Excess Revenues/Expenditures    \$    259,750      Excess Revenues/Expenditures    \$    259,750      Form Prior Years Fund Balance    \$    330,000      TOTAL    \$    330,000      Other Revenue    \$    114,500      Intergovernmental Revenue    \$    120,000		\$	-
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TOTAL  \$ 5,700,100    SOLID WASTE COLLECTION FUND    Other Financing Sources - Tax Distribution  \$ 1,108,000    Other Revenue  \$ 80,700    From Prior Years Fund Balance  \$ 821,400    TOTAL  \$ 2,020,100    PARK & RECREATION FUND  Intergovernmental Revenue  \$ 55,000    Transfer In - General Fund  \$ 55,000    Other Revenue  \$ 527,500    Excess Revenues/Expenditures  \$ (109,700)    TOTAL  \$ 30,000    Other Revenue  \$ 254,072    Excess Revenues/Expenditures  \$ (24,322)    TOTAL  \$ 30,000    Other Revenue  \$ 259,750    COURTHOUSE CAPITAL PROJECT FUND    Tornal  \$ 330,000    TOTAL  \$ 259,750    COURTHOUSE CAPITAL PROJECT FUND    Form Prior Years Fund Balance  \$ 174,500    Intergovernmental Revenue  \$ 174,500    Intergovernmental Revenue  \$ 10,000    Excess Revenues/Expenditures  \$ (27,600)    TOTAL  \$ 259,900    Ederal Grants  \$ (27,600)    TOTAL  \$ 10,000	Special Sales Tax	\$	5,700,000
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Other Revenue    \$    \$80,700      From Prior Years Fund Balance    \$    \$2,020,100      PARK & RECREATION FUND      Intergovernmental Revenue    \$    \$50,000      Transfer In - General Fund    \$    \$52,000      Other Revenue    \$    \$27,500      Excess Revenues/Expenditures    \$    \$22,800      NORTH LOUISIANA EXHIBITION CENTER FUND    Transfer In - General Fund    \$    \$30,000      Other Revenue    \$    \$22,900    \$      NORTH LOUISIANA EXHIBITION CENTER FUND    Transfer In - General Fund    \$    \$30,000      Other Revenue    \$    \$259,750    \$    \$259,750      COURTHOUSE CAPITAL PROJECT FUND    Transfer In - General Fund    \$    330,000      From Prior Years Fund Balance    \$    \$    \$330,000      TOTAL    \$    \$30,000    \$      Excess Revenues/Expenditures    \$    \$174,500      Intergovernmental Revenue    \$    \$174,500      Intergovernmental Revenue    \$    \$10,000      Excess Revenues/Expenditures	SOLID WASTE COLI	LECTION FU	ND
Other Revenue    \$    \$80,700      From Prior Years Fund Balance    \$    \$2,020,100      PARK & RECREATION FUND      Intergovernmental Revenue    \$    \$50,000      Transfer In - General Fund    \$    \$52,000      Other Revenue    \$    \$27,500      Excess Revenues/Expenditures    \$    \$22,800      NORTH LOUISIANA EXHIBITION CENTER FUND    Transfer In - General Fund    \$    \$30,000      Other Revenue    \$    \$22,900    \$      NORTH LOUISIANA EXHIBITION CENTER FUND    Transfer In - General Fund    \$    \$30,000      Other Revenue    \$    \$259,750    \$    \$259,750      COURTHOUSE CAPITAL PROJECT FUND    Transfer In - General Fund    \$    330,000      From Prior Years Fund Balance    \$    \$    \$330,000      TOTAL    \$    \$30,000    \$      Excess Revenues/Expenditures    \$    \$174,500      Intergovernmental Revenue    \$    \$174,500      Intergovernmental Revenue    \$    \$10,000      Excess Revenues/Expenditures	Other Financing Sources - Tax Distribution	\$	1,108,000
TOTAL    \$    2,020,100      PARK & RECREATION FUND      Intergovernmental Revenue    \$    50,000      Transfer In - General Fund    \$    527,500      Excess Revenues/Expenditures    \$    109,700      TOTAL    \$    522,800      Other Revenue    \$    252,000      TOTAL    S    30,000      Other Revenue    \$    254,072      Excess Revenues/Expenditures    \$    259,070      TOTAL    \$    259,750      TOTAL    \$    330,000      TOTAL    \$    330,000      TOTAL    \$    330,000      TOTAL    \$    330,000      Exerse Revenues/Expenditures    \$    174,500      Intergovernmental Revenue    \$    10,000      T			
PARK & RECREATION FUNDIntergovernmental Revenue\$\$\$\$Transfer In - General Fund\$	From Prior Years Fund Balance	\$	831,400
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Transfer In - General Fund  \$  55,000    Other Revenue  \$  527,500    Excess Revenues/Expenditures  \$  (109,700)    TOTAL  \$  522,800    NORTH LOUISIANA EXHIBITION CENTER FUND  Transfer In - General Fund  \$  30,000    Other Revenue  \$  254,072    Excess Revenues/Expenditures  \$  (24,322)    TOTAL  \$  259,750    COURTHOUSE CAPITAL PROJECT FUND  Form Prior Years Fund Balance  \$  330,000    TOTAL  \$  330,000  \$    Total  \$  320,000  \$    Total  \$  320,000  \$    Secure Secures Fund Balance  \$  174,500    Intergovernmental Revenue  \$  10,000    TOTAL  \$  10,000    TOTAL <td>PARK &amp; RECREA</td> <td>TION FUND</td> <td></td>	PARK & RECREA	TION FUND	
Transfer In - General Fund  \$  55,000    Other Revenue  \$  527,500    Excess Revenues/Expenditures  \$  (109,700)    TOTAL  \$  522,800    NORTH LOUISIANA EXHIBITION CENTER FUND  Transfer In - General Fund  \$  30,000    Other Revenue  \$  254,072    Excess Revenues/Expenditures  \$  (24,322)    TOTAL  \$  259,750    COURTHOUSE CAPITAL PROJECT FUND  Form Prior Years Fund Balance  \$  330,000    TOTAL  \$  330,000  \$    Total  \$  320,000  \$    Total  \$  320,000  \$    Secure Secures Fund Balance  \$  174,500    Intergovernmental Revenue  \$  10,000    TOTAL  \$  10,000    TOTAL <td>Intergovernmental Revenue</td> <td>\$</td> <td>50,000</td>	Intergovernmental Revenue	\$	50,000
Excess Revenues/Expenditures    \$    (109,700)      TOTAL    \$    522,800      NORTH LOUISIANA EXHIBITION CENTER FUND    Transfer In - General Fund    \$    30,000      Other Revenue    \$    254,072    Excess Revenues/Expenditures    \$    259,750      Excess Revenues/Expenditures    \$    259,750    2000      TOTAL    \$    230,000    330,000      TOTAL    \$    330,000    330,000      SEWER FUND    \$    174,500    113,000      Excess Revenues/Expenditures    \$    (27,600)    10000      TOTAL    \$    259,900    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000    10,000<			
TOTAL\$522,800NORTH LOUISIANA EXHIBITION CENTER FUNDTransfer In - General Fund\$30,000Other Revenue\$254,072Excess Revenues/Expenditures\$(24,322)TOTAL\$259,750COURTHOUSE CAPITAL PROJECT FUNDFrom Prior Years Fund Balance\$330,000SEWER FUNDForm Prior Years Fund Balance\$330,000TOTAL\$330,000TOTAL\$330,000SEWER FUNDFees & Charges for Services\$174,500Intergovernmental Revenue\$113,000Excess Revenues/Expenditures\$(27,600)TOTAL\$259,900SEWER EQUIPMENT REPLACEMENT FUNDFrom Prior Years Fund Balance\$10,000TOTAL\$SECTION 8 HOUSING PROGRAM FUNDFederal Grants\$600,000Use of Money & Property\$2,500OUTAL\$681,500OUTAL\$681,500SOLID WASTE DISPOSAL RESERVE FUNDUse of Money & Property\$10,000Transfer In\$120,000SCLID WASTE COLLECTION RESERVE FUNDUse of Money & Property\$6,800SOLID WASTE COLLECTION RESERVE FUNDUse of Money & Property\$6,800 <t< td=""><td>Other Revenue</td><td>\$</td><td>527,500</td></t<>	Other Revenue	\$	527,500
NORTH LOUISIANA EXHIBITION CENTER FUNDTransfer In - General Fund\$ 30,000Other Revenue\$ 254,072Excess Revenues/Expenditures\$ (24,322)TOTAL\$ 259,750COURTHOUSE CAPITAL PROJECT FUNDFrom Prior Years Fund Balance\$ 330,000TOTALSEWER FUNDForm Prior Years Fund Balance\$ 330,000TOTAL\$ 330,000TOTALSEWER FUNDFees & Charges for Services\$ 174,500Intergovernmental Revenue\$ 113,000EXERE EQUIPMENT REPLACEMENT FUNDForm Prior Years Fund Balance\$ 10,000TOTAL\$ 600,000Use of Money & Property\$ 2,500Voucher Admin Fees\$ 74,700Form Prior Years Fund Balance\$ 4,300TOTAL\$ 600,000Use of Money & Property\$ 10,000TOTAL\$ 10,000TOTAL\$ 600,000Use of Money & Property\$ 10,000TOTAL\$ 10,000TOTAL\$ 10,000TOTAL\$ 10,000<	Excess Revenues/Expenditures	\$	(109,700)
Transfer In - General Fund\$30,000Other Revenue\$254,072Excess Revenues/Expenditures\$259,750COURTHOUSE CAPITAL PROJECT FUNDFrom Prior Years Fund Balance\$330,000TOTAL\$330,000TOTAL\$330,000SEWER FUNDFees & Charges for Services\$174,500Intergovernmental Revenue\$113,000Excess Revenues/Expenditures\$(27,600)TOTAL\$259,900TOTALSEWER EQUIPMENT REPLACEMENT FUNDFrom Prior Years Fund Balance\$10,000TOTAL\$SECTION 8 HOUSING PROMENT FUNDFederal Grants\$600,000Use of Money & Property\$2,500Voucher Admin Fees\$74,700From Prior Years Fund Balance\$4,300TOTAL\$SOLID WASTE DISPOSAL RESERVE FUNDUse of Money & Property\$10,000Transfer In\$120,000Excess Revenues/Expenditures\$(130,000)ToTAL\$-SOLID WASTE COLLECTION RESERVE FUNDUse of Money & Property\$6,800From Prior Years Fund Balance\$(130,000)Cotal\$-SOLID WASTE COLLECTION RESERVE FUNDUse of Money & Property\$Sol D WASTE COLLECTION			
Other Revenue    \$    254,072      Excess Revenues/Expenditures    \$    (24,322)      TOTAL    \$    259,750      COURTHOUSE CAPITAL PROJECT FUND    Form Prior Years Fund Balance    \$    330,000      TOTAL    \$    330,000    SetWER FUND      From Prior Years Fund Balance    \$    330,000      TOTAL    \$    330,000      Fees & Charges for Services    \$    174,500      Intergovernmental Revenue    \$    113,000      Excess Revenues/Expenditures    \$    (27,600)      TOTAL    \$    259,900      Setwer EQUIPMENT REPLACEMENT FUND      From Prior Years Fund Balance    \$    10,000      TOTAL    \$    10,000      TOTAL    \$    600,000      Use of Money & Property    \$    2,500      Voucher Admin Fees    \$    74,700      From Prior Years Fund Balance    \$    43,200      TOTAL    \$    681,500      SOLID WASTE DISPOSAL RESERVE FUND    Use of Money & Property    \$ <td></td> <td>BITION CEN</td> <td>FER FUND</td>		BITION CEN	FER FUND
Excess Revenues/Expenditures    \$    (24,322)      TOTAL    \$    259,750      COURTHOUSE CAPITAL PROJECT FUND    From Prior Years Fund Balance    \$    330,000      TOTAL    \$    330,000    TOTAL    \$    330,000      TOTAL    \$    330,000    TOTAL    \$    330,000      SEWER FUND      Fees & Charges for Services    \$    174,500      Intergovernmental Revenue    \$    113,000      Excess Revenues/Expenditures    \$    (27,600)      TOTAL    \$    259,900      SEWER EQUIPMENT REPLACEMENT FUND      From Prior Years Fund Balance    \$    10,000      SECTION 8 HOUSING PROGRAM FUND      Federal Grants    \$    600,000      Use of Money & Property    \$    2,500      Voucher Admin Fees    \$    74,700      From Prior Years Fund Balance    \$    4300      TOTAL    \$    681,500      SOLID WASTE DISPOSAL RESERVE FUND    Use of Money & Property    \$    10,000			
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Excess Revenues/Expenditures  \$  (27,600)    TOTAL  \$  259,900    SEWER EQUIPMENT REPLACEMENT FUND    From Prior Years Fund Balance  \$  10,000    TOTAL  \$  10,000    TOTAL  \$  10,000    TOTAL  \$  10,000    TOTAL  \$  600,000    SECTION 8 HOUSING PROGRAM FUND    Federal Grants  \$  600,000    Use of Money & Property  \$  2,500    Voucher Admin Fees  \$  74,700    From Prior Years Fund Balance  \$  4,300    TOTAL  \$  681,500    SOLID WASTE DISPOSAL RESERVE FUND    Use of Money & Property  \$  10,000    Transfer In  \$  120,000    Excess Revenues/Expenditures  \$  (130,000)    TOTAL  \$  -    SOLID WASTE COLLECTION RESERVE FUND	Fees & Charges for Services	\$	174,500
TOTAL\$259,900SEWER EQUIPMENT REPLACEMENT FUNDFrom Prior Years Fund Balance\$10,000TOTAL\$10,000TOTAL\$SECTION 8 HOUSING PROGRAM FUNDFederal Grants\$600,000Use of Money & Property\$2,500Voucher Admin Fees\$74,700From Prior Years Fund Balance\$4,300TOTAL\$681,500SOLID WASTE DISPOSAL RESERVE FUNDUse of Money & Property\$Use of Money & Property\$10,000Transfer In\$120,000Excess Revenues/Expenditures\$(130,000)TOTAL\$-SOLID WASTE COLLECTION RESERVE FUNDUse of Money & Property\$Use of Money & Property\$6,800From Prior Years Fund Balance\$378,200	Intergovernmental Revenue	\$	113,000
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Use of Money & Property  \$  10,000    Transfer In  \$  120,000    Excess Revenues/Expenditures  \$  (130,000)    TOTAL  \$  -    SOLID WASTE COLLECTION RESERVE FUND  -  -    Use of Money & Property  \$  6,800    From Prior Years Fund Balance  \$  378,200		1	
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Use of Money & Property\$6,800From Prior Years Fund Balance\$378,200			
From Prior Years Fund Balance\$378,200			-
101AL \$ 385,000			
	IUIAL	\$	385,000

HEALTH UNIT	FUND			
Intergovernmental Revenue	\$		5,000	
Use of Money & Property	\$		100	
Other Financing Sources	\$		18,500	
From Prior Years Fund Balance	\$		-	
TOTAL	\$		23,600	
HOSPITAL PROCEEDS IN	VESTMI	ENT FU	ND	
Use of Money & Property			250,000	
From Prior Years Fund Balance	\$ <u>\$</u> \$		-	
TOTAL	\$		250,000	
LIBRARY FUND				
Ad Valorem Taxes	\$		2,243,158	
Other Revenue	\$		87,100	
Excess Revenues/Expenditures	\$		(322,158)	
TOTAL	\$		2,008,100	
FSS ESCROW	·			
	¢		7.000	
Voucher Section 8 Grant	\$ \$		7,000	
Interest Earnings Excess Revenues/Expenditures	ծ \$		5,400 <u>(12,400</u> )	
Excess Revenues/ Expenditures	<u>\$</u>	\$	(12,400)	-
LAW ENFORCEMENT Court Costs and Fines	\$	SS FEE	5,600	
Interest Earnings	\$		50	
Excess Revenues/Expenditures	<u>\$</u>	\$	( <u>5,550</u> )	100
		·		100
CRIMINAL COUL		)		
Court Costs and Fees	\$		340,000	
Interest Earnings	<u>\$</u>		80	
		\$	3	40,080
ARPA				
Federal Grant	\$		-	
From Prior Years Fund Balance	<u>\$</u>		8,926,086	
		\$	8,9	26,086
LPPJ COMPLEX II F	BOND FI	IND		
Rents and Royalties \$145,000 U			operty \$	
3,500 Excess Revenues/Expenditures	<u>\$</u>		(78,500)	
TOTAL	\$		70,000	
	Ψ		/0,000	
GRAND TOTAL - ESTIMATED REVENUE &				
<b>OTHER FINANCING SOURCES</b>	\$		32,241,149	
	mag of our			

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2024 and ending December 31, 2024, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2024:

## **FUNCTION**

### **BUDGETED AMOUNT**

Legislative \$ 61,150 GENERAL FUND 178,200 Judicial \$

500 Elections \$

-

Financial & General Administration	\$	814,200
General Government Buildings & Plant	\$	738,600
Other General Administration	\$	90,000
Public Safety	\$	868,483
Health & Welfare	\$	681,800
Culture & Recreation	\$	95,100
Economic Development & Assistance	\$	65,000
TOTAL	\$	3,593,033
SPECIAL RO	AD FUND	
Road & Bridge Construction & Maintenance	\$	538,000
ROAD CONSTRU		
Road & Bridge Construction	\$	2,463,250
ROAD MAINTEN	JANCE FUND	
Road & Bridge Maintenance	\$	2,684,750
Roud & Druge Mullicenalice	Ψ	2,004,790
<b>BRIDGE REPLACEMENT &amp; RO</b>	AD ENHANCE	MENT FUND
Bridge Replacement & Road Enhancement	\$	1,175,000
SOLID WASTE DI	SPOSAL FUND	1
Solid Waste Disposal	\$	5,700,100
SOLID WASTE COL	LECTION FUN	D
Solid Waste Collection	\$	2,020,100
PARK & RECREA	ATION FUND	
Capital Outlay & Other Uses	\$	522,800
r in the state	T	0 )
NORTH LOUISIANA EXHI	BITION CENTE	ER FUND
Capital Outlay & Other Uses	\$	
Capital Outlay & Other Oses	φ	259,750
<b>COURTHOUSE CAPITA</b>		
Capital Outlay	\$	330,000
SEWER I	-	
Operation & Maintenance	\$	259,900
SEWER EQUIPMENT RI	EPLACEMENT	FUND
Equipment Purchases	\$	10,000
SECTION 8 HOUSING	PROGRAM FU	JND
Rental Assistance & Administration	\$	681,500
	,	
SOLID WASTE DISPOS	AL RESERVE F	TIND
	\$	
	Ψ	
SOLID WASTE COLLECT	<b>ION RESERVE</b>	FUND
Equipment Purchases	\$	385,000
Equipment i drendses	Ψ	303,000
HEALTH UN	IT FUND	
<b>Operation &amp; Maintenance</b>	\$	23,600
HOSPITAL PROCEEDS		
Professional Services	\$	10,000
Mental Health	\$	40,000
Transfer Out - General	\$	181,500
Transfer Out - Health Unit	\$	18,500
Transfer Out - Bridge Replacement Fund	\$	-

TOTAL	\$	250,000
LIBR	ARY FUND	
Library Operation & Maintenance	\$	2,008,100
FSS	ESCROW	
Transfer to Section 8	\$	-
	\$	-
LAW ENFORCE	MENT WITNESS FE	E
Juror and Witness Fees	<u>\$</u>	100
	\$	100
CRIMINA	L COURT FUND	
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	
Juror & Witness Fees	\$	54,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	83,574
Distribution to DA	<u>\$</u>	195,006
	\$	340,080
	ARPA	
Health Hub Project	\$	8,926,086
	\$	8,926,086
ι ρρ.ι ςομρι	EX II BOND FUND	
Debt Services	\$	70,000
GRAND TOTAL - ESTIMATED		
<b>EXPENDITURES &amp; OTHER FINANCI</b>	NG \$	32,241,149

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Joe Henderson who moved its adoption. The motion was seconded by Annette Straughter and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Absent: Pullin, Russell

Whereupon, the President declared the Resolution duly adopted this 12th day of December, 2023.

/s/Courtney Hall

E. Courtney Hall Parish Administrator Lincoln Parish Police Jury /s/Richard I Durrett

Richard I. Durrett President Lincoln Parish Police Jury

Logan Hunt offered a motion, seconded by Joe Henderson, to adopt the North Louisiana Exhibition Center 2023 Amended and the 2024 Proposed Budgets. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Glenn Scriber offered a motion, seconded by Theresa Wyatt, to adopt the North Louisiana Criminalistics Laboratory 2023 Amended and the 2024 Proposed Budget. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Under Resolutions, Annette Straughter offered a motion, seconded by Milton Melton, to authorize the President to execute the 2024 Cooperative Agreement with the GIS and IT.

### **RESOLUTION 23-36-**

NOW, THEREFORE, BE IT RESOLVED that the Lincoln Parish Police Jury convened in Regular Session this 12<sup>th</sup> day of December, 2023 does hereby authorize the Police Jury President, Richard I. Durrett, to sign the Inter-Governmental Agreement with the Lincoln Parish Geographic Information System.

<u>/s/ Richard I. Durrett</u>

Richard I. Durrett Police Jury President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Logan Hunt offered a motion, seconded by Sharyon Mayfield, to authorize the President to execute an Intergovernmental Agreement with the Lincoln Parish Coroner.

### **RESOLUTION 23-37**

NOW, THEREFORE, BE IT RESOLVED that the Lincoln Parish Police Jury convened in Regular Session this 12<sup>th</sup> day of December, 2023 does hereby authorize the Police Jury President, Richard I. Durrett, to sign the Inter-Governmental Agreement with the Lincoln Parish Coroner.

<u>/s/ Richard I. Durrett</u> Richard I. Durrett Police Jury President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Joe Henderson offered a motion, seconded by Logan Hunt, to authorize the designation of certain census tract block groups for participation in the Enterprise Zone Program administered by the Louisiana Department of Economic Development.

## **RESOLUTION NO. 23-38**

### ENTERPRISE ZONE PROGRAM

#### ZONES DESIGNATION RESOLUTION

RESOLUTION REQUESTING THE DESIGNATION OF CERTAIN CENSUS TRACT BLOCK GROUPS ENUMERATED BELOW AS ENTERPRISE ZONES, FOR PARTICIPATION IN THE ENTERPRISE ZONE PROGRAM ADMINISTERED BY THE LOUISIANA DEPARTMENT OF ECONOMIC DEVELOPMENT

**WHEREAS**, LA R.S. 51:1784, pertaining to the Enterprise Zone Program, includes a provision that data from the most recent federal decennial census shall be applied in determining areas qualified for designation as enterprise zones; and

WHEREAS, the Louisiana Department of Economic Development designates the below enumerated tracts as Enterprise Zone eligible based upon the 2020 federal decennial census; and

**WHEREAS**, LA R.S. 51:1785, pertaining to the Enterprise Zone Program, includes a provision that the Louisiana Department of Economic Development shall only designated eligible block groups as Enterprise Zone if the local governing authority agree to participate in the Enterprise Zone program;

**NOW, THEREFORE, BE IT RESOLVED** by Lincoln Parish Police Jury, that:

Section 1. Lincoln Parish Police Jury wishes to participate in the Enterprise Zone Program:

Section 2. Lincoln Parish Police Jury agrees to assist the Department in evaluating progress made in any Enterprise Zone within its jurisdiction.

Section 3. Lincoln Parish Police Jury wishes to designate the following as Enterprise Zones:

CENSUS TRACT	BLOCK GROUP	CENSUS TRACT	BLOCK GROUP
9602	3	9609	2
9603	2	9609	3
9603	4	9610	1
9604.01	3	9610	4
9608	1		
9608	2		
9608	3		
9609	1		

BE IT FURTHER RESOLVED, that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED, that all resolutions or parts thereof in conflict herewith are hereby repealed.

/s/Richard I. Durrett

Richard I. Durrett Police Jury President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Sharyon Mayfield offered a motion, seconded by Joe Henderson, recognizing Mr. Jerry W. Doss for 33 years of public service Lincoln Parish.

### RESOLUTION NO. 23-39

**WHEREAS**, Jerry Wayne Doss was first employed by the Lincoln Parish Police Jury August 6, 1990, as an employee of the Lincoln Parish Highway Department; and

**WHEREAS**, Mr. Doss has served in numerous job positions, including Equipment Operator, Crew Foreman, Assistant Road Superintendent, and as Lincoln Parish Road Superintendent, since April 11, 2012; and

**WHEREAS**, by reason of his expert knowledge and qualifications, and his professional dedication as a parish employee, Mr. Doss has been an outstanding asset to Lincoln Parish; and

**WHEREAS**, after 33 years of faithful, dedicated and devoted service to the Lincoln Parish Police Jury and an employee of the Parish Highway Department, he has tendered his resignation and will retire at the end of 2023; and

**WHEREAS**, Jerry Wayne Doss has been a diligent and faithful employee, who has discharged his duties with fairness, impartiality, and dedication;

**NOW, THEREFORE, BE IT RESOLVED** by the Police Jury of Lincoln Parish, Louisiana, in regular session this 12th day of December, 2023, that sincere thanks and appreciation be and is hereby expressed to Jerry Wayne Doss for 33 years of loyal and outstanding service to Lincoln Parish.

\* \* \* \* \* \* \* \* \* \* \* \*

<u>/s/Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/Richard I. Durrett</u> Richard I. Durrett Parish President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Next item on the Agenda was to authorize the filing of application with the Louisiana Housing Corporation for an annual grant to the Humanitarian Enterprises of Lincoln Parish. Annette Straughter offered a motion, seconded by Sharyon Mayfield, to authorize filing an application with the Louisiana Housing Corporation for an annual grant to the Humanitarian Enterprises of Lincoln Parish.

#### **AUTHORIZING RESOLUTION**

Resolution No. 23-40

Resolution authorizing the filing of an application with Louisiana Housing Corporation for an annual grant to Humanitarian Enterprises of Lincoln Parish.

• Grant for continued assistance to the low income community of Lincoln Parish

The goal of said grant is for utilities and other assistance to the underserved community of Lincoln Parish.

Now, therefore, be it resolved by Lincoln Parish Police Jury

1. That is authorized to execute and file an application on behalf of Lincoln Parish Police Jury with the Louisiana Housing Corporation to aid in financing of assistance to the community under the guidelines of the LiHeap contract pursuant to LiHeap Programs.

- 2. That is authorized to execute and file with such applications an assurance or any other document required by the Louisiana Housing Corporation effectuating the purposes of said contract, as amended.
- **3**. That is authorized to furnish such additional information as Louisiana Housing Corporation may require in connection with the application or financial reimbursement of said contract.

<u>/s/ Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/ Richard I. Durrett</u> Richard I. Durrett Parish President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Next item on the Agenda, was to authorize the filing of an application with Community Services Block Grant for an annual grant to Humanitarian Enterprises of Lincoln Parish. Annette Straughter offered a motion, seconded by Sharyon Mayfield, to authorize the filing of an application with Community Services Block Grant for an annual grant to Humanitarian Enterprises of Lincoln Parish.

### AUTHORIZING RESOLUTION

### Resolution No. 23-41

Resolution authorizing the filing of an application with Community Services Block Grant for an annual grant to Humanitarian Enterprises of Lincoln Parish.

• Grant for continued assistance to the low income community of Lincoln Parish

The goal of said grant is for rental, utilities, transportation and other assistance to the underserved community of Lincoln Parish.

Now, therefore, be it resolved by Lincoln Parish Police Jury

- 1. That is authorized to execute and file an application on behalf of Lincoln Parish Police Jury with the Community Services Block Grant to aid in financing of assistance to the community under the guidelines of the CSBG contract pursuant to CSBG Programs.
- **2.** That is authorized to execute and file with such applications an assurance or any other document required by the Community Services Block Grant effectuating the purposes of said contract, as amended.
- **3**. That is authorized to furnish such additional information as Community Services Block Grant may require in connection with the application or financial reimbursement of said contract.

<u>/s/Courtney Hall</u> Courtney Hall Interim Parish Administrator

<u>/s/Richard I. Durrett</u> Richard I. Durrett Parish President

Next item on the Agenda was to set the 2024 Meeting Dates and Times. Annette Straughter offered a motion, seconded by Milton Melton, to set the 2024 regular meeting dates and time for the second Tuesday of each month at 7:00 p.m., with exception of the January meeting which will be held on January 8, 2024 at 7:00 p.m. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Next item on the Agenda was to consider bids received for the Sewer Consolidation Project. Mr. Henry Shuler, Project Engineer, reported that the required advertisement for bids was not properly published, therefore bids received must be rejected and the Project re-advertised. After discussion, Annette Straughter offered a motion, seconded by Milton Melton, to reject bids received for a Sewer Consolidation Project and authorize advertisement and re-bidding. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

T.J. Cranford offered a motion, seconded by Joe Henderson, to adopt an Ordinance for Sale of Adjudicated Property- Parcel No. 26203839190.

# ORDINANCE NO. <u>474-23-0</u>

#### AN ORDINANCE TO AUTHORIZE AN ACT OF SALE BY THE PARISH OF LINCOLN TO SELL ADJUDICATED PROPERTY DESCRIBED AS: <u>PARCEL NO. 26203839190</u> IN ACCORDANCE WITH LA R.S. 47: 2202 T SEQ. AND TO AUTHORIZE THE LINCOLN PARISH POLICE JURY PRESIDENT TO SIGN ALL NECESSARY DOCUMENTS AND TO ADDRESS THEIR MATTERS RELATIVE THERETO

*WHEREAS*, the immovable property described below was adjudicated to the Parish of Lincoln in 1993, for nonpayment of taxes; and

*WHEREAS*, the three (3) year period for redemption provided by Art. 7, §25 of the Louisiana Constitution has elapsed, as well as the five (5) year redemption period established by Parish Ordinance No: 337-14-0 and the owner of record has failed to redeem the adjudicated property; and

*WHEREAS*, LA R.S. 47: 2202 *et seq*. provides that the Parish may sell adjudicated property in accordance with law after the expiration of the period for redemption; and

*WHEREAS*, the Parish of Lincoln has declared the property described below surplus and not needed for a public purpose and to dispose of said property in accordance with LA R.S. 47:2202, et seq.; and

*WHEREAS*, the Parish of Lincoln has received a written offer to purchase said property from Dorothy & Lonnie Thomas, for the consideration of \$2,464.00 (Two Thousand Four Hundred Sixty Four Dollars and No Cents) cash, has been accepted by the Lincoln Parish Police Jury; and

**WHEREAS**, the property described herein below will be purchased through the Parish "Lot Next Door" program and is therefore exempt from the public bidding requirement.

**NOW BE IT ORDAINED** by the Lincoln Parish Police Jury, that any Act of Sale of the below described property shall contain the following conditions and requirements:

1) This property described as Lincoln Parish Parcel # 26203839190, with no municipal address located in Dubach, LA and more fully described as:

BEG. AT THE SEC OF LOUIS MCCOLLISTER'S LOT AND RUN S. 100', W. 115', N. 100', E. 115' TO POB, ALL IN NW OF SW, SEC. 26-20-3.

- 2) This property shall be sold in accordance with LS-R.S. 47:2201 *et. seq.*, without any warranty, from either the Parish or Management Company, whatsoever, even as to the return of the purchase price.
- 3) The sale shall be on a form approved by the Parish Attorney and that the sales price is paid by certified funds at the time of the sale.
- 4) The sale shall include a reservation of all mineral rights to the Parish, but shall convey all surface rights.
- 5) The following shall be completed prior to closing of sale:
  - a. E&P Consulting Services, LLC shall certify in writing to the Parish Attorney that they have examined the mortgage records, conveyance records, probate and civil suit records of the Parish of Lincoln and that attached to this certification will be a written list of names and last known addresses of all owners, mortgagees, and any other person who may have a vested or contingent interest in the property, or who has filed a request for notice as provided in the former provisions LS-R.S. 33:4720.17(B), as indicated in those records.
  - b. E&P Consulting Services, LLC will provide notice to those persons identified in accordance with LS-R.S. 47:2201 *et. seq.* Proof of said notice will be filed in the conveyance records of Lincoln Parish immediately after the Act of Sale.

c. At the time of closing, the E&P Consulting Services, LLC will certify in writing to Parish Attorney and Clerk of Court that the number of days mandated by LS-R.S. 47:2201 *et. seq.* has elapsed since the above required notice was made or attempted and that the property has not been redeemed by the payment of the taxes owed.

**BE IT FURTHER ORDAINED**, by the Lincoln Parish Policy Jury, that the Police Jury President is hereby authorized to execute a Cash Sale of the above described adjudicated property to the highest acceptable bidder. The Cash Sale shall contain all of the above conditions and requirements and shall be executed within the timelines specified.

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Next item on the Agenda was to appoint Mr. TaDarren Jackson to the Lincoln Parish Communications District, filling the unexpired term of Mr. Rodney Demery through October 11, 2025. Glenn Scriber offered a motion, seconded by Hazel Hunter, to appoint Mr. TaDarren Johnson, to the Lincoln Parish Communications District, through October 11, 2025.

### Resolution No. 23-42

BE IT RESOLVED by the Police Jury of Lincoln Parish, Louisiana, convened in Regular Session this 12<sup>th</sup> day of December, 2023 that **TaDarren Jackson** Is hereby and herewith appointed, COMMISSIONER Lincoln Parish Communications District Representing Grambling State University Lincoln Parish, Louisiana, For the term of December 12, 2023 – October 11, 2025 Signed and Sealed this 12<sup>th</sup> day of December, 2023 LINCOLN PARISH POLICE JURY

<u>/s/ Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/ Richard I. Durrett</u> Richard I. Durrett Parish President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Joe Henderson offered a motion, seconded by Hazel Hunter, to appoint Mr. Gerald Jordan to the Ruston-Lincoln Convention & Visitors Bureau, filling the unexpired term of Mr. Tim Padgett, through December 31, 2026.

### Resolution No. 23-43

BE IT RESOLVED by the Police Jury of Lincoln Parish, Louisiana, convened in Regular Session this 12<sup>th</sup> day of December, 2023 that **Mr. Gerald Jordan** Is hereby and herewith appointed, COMMISSIONER Ruston Lincoln Convention and Visitor's Bureau Representing Louisiana Tech University Lincoln Parish, Louisiana, For the term of December 12, 2023 – December 31, 2026 Signed and Sealed this 12<sup>th</sup> day of December, 2023 LINCOLN PARISH POLICE JURY

<u>/s/ Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/ Richard I. Durrett</u> Richard I. Durrett Parish President The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Joe Henderson offered a motion, seconded by Hazel Hunter, to Mr. Jeff McGehee, to the Ruston-Lincoln Convention & Visitors Bureau.

### Resolution No. 23-44

BE IT RESOLVED by the Police Jury of Lincoln Parish, Louisiana, convened in Regular Session this 12<sup>th</sup> day of December, 2023 that **Mr. Jeff McGehee** Is hereby and herewith appointed, COMMISSIONER Ruston Lincoln Convention and Visitor's Bureau Representing Hotel/Motel Association Lincoln Parish, Louisiana, For the term of December 12, 2023 – December 31, 2026 Signed and Sealed this 12<sup>th</sup> day of December, 2023 LINCOLN PARISH POLICE JURY \*\*\*\*\*\*\*\*

<u>/s/ Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/ Richard I. Durrett</u> Richard I. Durrett Parish President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Joe Henderson offered a motion, seconded by Hazel Hunter, to appoint Mr. Rob Owens, to the Ruston-Lincoln Convention & Visitors Bureau.

### Resolution No. 23-45

BE IT RESOLVED by the Police Jury of Lincoln Parish, Louisiana, convened in Regular Session this 12<sup>th</sup> day of December, 2023 that **Mr. Rob Owens** Is hereby and herewith appointed, COMMISSIONER Ruston Lincoln Convention and Visitor's Bureau Representing Ruston Restaurant Association Lincoln Parish, Louisiana, For the term of December 12, 2023 – December 31, 2026 Signed and Sealed this 12<sup>th</sup> day of December, 2023 LINCOLN PARISH POLICE JURY

<u>/s/ Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/ Richard I. Durrett</u> Richard I. Durrett Parish President

The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

Interim Parish Administrator Courtney Hall announced upcoming term expirations and vacancies for Waterworks District No. 2, Waterworks District No. 3, Greater Ward One Waterworks District, the Communications District, and the Fire District.

Following various reports, plaques of appreciation were presented to Theresa Wyatt, District 1, Hazel Hunter, District 2, Richard I. Durrett, District 3, Skip Russell, District 8, and Sharyon Mayfield, District 11, for their service to Lincoln Parish as elected officials. Annette Straughter

offered a motion, seconded by Milton Melton, to adjourn the meeting. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Henderson, Melton, Mayfield, and Straughter

<u>/s/Courtney Hall</u> Courtney Hall Interim Parish Administrator <u>/s/Richard I. Durrett</u> Richard I. Durrett Police Jury President