

TO: Lincoln Parish Police Jury
FROM: Finance Committee
SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met in the Police Jury Meeting Room, 100 West Texas Avenue, Tuesday, October 10, 2023, at 4:45 p.m. Present were: Skip Russell, Chair; Matt Pullin, Joe Henderson, and Sharyon Mayfield.

Absent: Hazel Hunter

Skip Russell called the meeting to order and delivered the invocation.

Sharyon Mayfield offered a motion, seconded by Joe Henderson, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Pullin, Russell, Henderson, and Mayfield

Mr. Russell called for public comment on agenda items. There were none.

The first item on the agenda was to consider salaries and wages for Police Jury employees. Joe Henderson offered a motion, seconded by Sharyon Mayfield, to recommend a 2.5% increase for permanent Police Jury employees for 2024. The motion carried with the following votes:

YEAS: Pullin, Russell, Henderson, and Mayfield

The next item on the Agenda was to consider the following 2024 budget requests:

Bayou Lake D'Arbonne Commission- Maintain current funding at \$1,800.00.

Sparta Groundwater Commission- Maintain current funding at \$2,500.00.

Council on Aging- Maintain current funding at \$5,000.00.

Lincoln Total Community Action- Fund in the amount of \$8,000.00, an increase of \$2,000.00.

LSU Extension Service- Fund in the amount of \$22,500.00, an increase of \$2,500.00.

Lincoln Parish IT- Maintain current funding at \$20,000.00.

Lincoln Parish GIS- Maintain current funding at \$25,000.00.

Registrar of Voters- Maintain current funding at \$51,000.00.

Lincoln Parish Coroner- Maintain current funding at \$60,483.00.

Third Judicial District Court- Fund in the amount of \$140,739.00, an increase of \$3,039.00.

Lincoln Parish District Attorney- Fund in the amount of \$300,000.00, an increase of \$55,340.00.

Northeast Delta Human Services Authority- Fund in the amount of \$5,000.00, an increase of \$3,470.00.

Keep Lincoln Parish Beautiful- Maintain current funding at \$7,500.00.

Lincoln Parish Health Unit- Maintain current funding at \$18,500.00.

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend approving all budget requests for 2024. The motion carried with the following votes:

YEAS: Pullin, Russell, and Mayfield

ABSTAIN: Henderson

Chairman Russell called for Public Comments. There were none.

Sharyon Mayfield offered a motion, seconded by Joe Henderson, to adjourn the meeting. The motion carried with the following votes:

YEAS: Pullin, Russell, Henderson, and Mayfield

Courtney Hall
Interim Parish Administrator

Skip Russell
Committee Chair