| | | | | | LINCOLN PARISH POLICE JURY | | |
|---|---|---|---|---|---|---|---|
| | | | | | FY 2023 BUDGET | | |
| | | | | | AGENCY FUNDING REQUESTS | | |
| | | | | | | | |
| REQUESTING AGENCY | Voluntary? | 2020 Award | 2021 Award | 2022 Request | 2023 Request | INCREASE | RECOMMENDED |
| *PAID FROM GENERAL FUND:* | | | | | | | |
| BAYOU LAKE D'ARBONNE COMMISSION | X | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | - | - |
| SPARTA GROUND WATER COMMISSION | X | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | - | - |
| TRAILBLAZER | X | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | - | - |
| COUNCIL ON AGING | X | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | - | - |
| LINCOLN TOTAL COMMUNITY ACTION | X | 15,000.00 | 4,000.00 | 6,000.00 | 6,000.00 | - | - |
| DEPARTMENT OF VETERANS AFFAIRS | X | 5,000.00 | 5,000.00 | 7,917.00 | 7,917.00 | - | - |
| LA. COOPERATIVE EXTENSION SERVICE | X | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | - | - |
| IT DEPARTMENT | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | - | - |
| LINCOLN PARISH GIS | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | - | - |
| LINCOLN PARISH REGISTRAR OF VOTERS | | 25,321.00 | 53,231.00 | 50,000.00 | 51,000.00 | 1,000.00 | - |
| LINCOLN PARISH CORONER | | 60,483.00 | 60,483.00 | 60,483.00 | 60,483.00 | - | - |
| THIRD JUDICIAL DISTRICT COURT | | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | - | - |
| LINCOLN PARISH DISTRICT ATTORNEY | | 244,660.00 | 244,660.00 | 244,660.00 | 244,660.00 | - | - |
| **TOTAL FROM GENERAL FUND** | | **564,964.00** | **581,874.00** | **583,560.00** | **584,560.00** | **1,000.00** | **-** |
| | | | | | | | |
| | | | | | | | |
| *PAID FROM OTHER THAN GENERAL FUND:* | | | | | | | |
| NORTH DELTA HUMAN SERVICES AUTHORITY** | X | 1,530.00 | 1,530.00 | 1,530.00 | 1,530.00 | - | - |
| KEEP LINCOLN PARISH BEAUTIFUL* | X | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | - | - |
| LINCOLN PARISH HEALTH UNIT** | | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | - | - |
| **TOTAL FROM OTHER FUNDS** | | **27,530.00** | **27,530.00** | **27,530.00** | **27,530.00** | **-** | **-** |
| | | | | | | | - |
| **TOTAL ALL FUNDS** | | **592,494.00** | **609,404.00** | **611,090.00** | **612,090.00** | **1,000.00** | **-** |
| | | | | | | | |
| *FUNDED FROM SOLID WASTE DISPOSAL | | | | | | | |
| **FUNDED FROM HOSPITAL PROCEEDS FUND | | | | | | | |
| *** FUNDED FROM GENERAL FUND.  NOT MANDATORY AGENCY BUT PARISH REQUIRED TO HAVE AN ANIMAL CONTROL PROGRAM | | | | | | | |