

TO: Lincoln Parish Police Jury
FROM: Finance Committee
SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met in the Jack Beard Community Room, 910 North Trenton Street, September 13, 2022, at 6:00 p.m. Present were: Skip Russell, Chair; Hazel Hunter, Matt Pullin, and Sharyon Mayfield.

Absent: Joe Henderson

Skip Russell called the meeting to order and delivered the invocation.

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

The first item on the agenda was to discuss salaries and wages for Police Jury employees. After discussion Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend a 2.5% increase for permanent Police Jury employees for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

The next item on the Agenda was to consider 2023 budget requests received at the August 9, 2022, Finance Committee Meeting.

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$1,800.00 for Bayou Lake D'Arbonne Commission for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$2,500.00 for the Sparta Groundwater Commission for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Matt Pullin offered a motion, seconded by Sharyon Mayfield, to recommend funding in the amount of \$2,500.00 for Trailblazer for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Sharyon Mayfield, to recommend funding in the amount of \$5,000.00 for the Council on Aging 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Sharyon Mayfield offered a motion, seconded by Hazel Hunter, to recommend funding in the amount of \$6,000.00 for Lincoln Total Community Action for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Sharyon Mayfield, to recommend funding in the amount of \$7,917.00 for the Department of Veteran Affairs for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Matt Pullin offered a motion, seconded by Sharyon Mayfield, to recommend funding in the amount of \$20,000 for the LSU Cooperative Extension Services for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$25,000.00 for Lincoln Parish GIS for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Sharyon Mayfield, to recommend funding in the amount of \$20,000.00 for the Lincoln Parish IT Department for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Matt Pullin offered a motion, seconded by Hazel Hunter, to recommend funding in the amount of \$51,000.00 for the Registrar of Voters for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Sharyon Mayfield offered a motion, seconded by Hazel Hunter, to recommend funding in the amount of \$60,483.00 for the Lincoln Parish Coroner for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$137,700.00 for the Third Judicial District Court for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$244,660 for the Lincoln Parish District Attorney for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$1,530.00 for the Northeast Delta Human Services Authority for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Hazel Hunter offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$7,500.00 for Keep Lincoln Parish Beautiful for 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

Sharyon Mayfield offered a motion, seconded by Hazel Hunter, to recommend funding in the amount of \$18,500.00 for the Lincoln Parish Health Unit 2023. The motion carried with the following votes:

YEAS: Hunter, Pullin, Russell, and Mayfield

ABSENT: Henderson

There being no other business to discuss, the meeting was adjourned.

Doug Postel
Parish Administrator

Skip Russell
Chair