

**Lincoln Parish Budget Request
Jan - Dec 2023**

	Jan - Dec 22
Income	
Local Grants	5,000.00
Transfer IN - Hospital Proceeds	18,500.00
Total Income	23,500.00
Expense	
Utilities - Electricity and gas	14,000.00
Maintenance of building & grounds	16,000.00
Insurance & Surety bonds	600.00
Office expense supplies	800.00
Miscellaneous	500.00
Computer Equipment	3,000.00
Janitorial	5,000.00
Total Expense	39,900.00
Net Income	-16,400.00